

# Hope Community Council

## Minutes of the Meeting held at Heulwen Community Centre, Hope on Wednesday 4<sup>th</sup> October 2017.

**Present:** Councillors Mrs C Cunnah (Chairman), Mrs SL Davies, Mr B Hughes, Mrs M Williams, Mrs S Waterhouse, Dr R Parsonage, Mr A Parry, Mr D Healey, Mr A Parsonage, Mrs A Dunlop and Mr H Manning

**Absent:** Councillor Ms K Harston

**In attendance:** Mrs S Hughes Clerk and Responsible Financial Officer.  
Anthony Stanford, Highways Strategy Manager - FCC

### 162. Apologies for Absence

Apologies were received from Cllr Mr C Shone.

### 163. Declarations Of Interest

There were no Declarations of Interest received.

### 164. Public Questions

A question was received by a resident prior to the meeting as he was unable to attend, requesting the council to write to FCC with regard to the council house banding. The Chairman requested for this to be included as an item agenda in the November meeting.

**RESOLVED:** Council House Banding will be included on the November agenda.

### 165. Chairman's Announcements

The Chairman announced the sad loss of Cllr Shone's wife and confirmed that the funeral would take place on Wednesday 18<sup>th</sup> October at 1.45pm in Hope Church.

### 166. Minutes of Council

**RESOLVED:** the Minutes of the Meeting of the Council held on 6<sup>th</sup> September 2017, be approved as a correct record and signed, by the Chairman.

### 167. Visitors to Meeting

- i. Anthony Stanford, Highways Strategy Manager – FCC attended the meeting to address a number of questions from the council. The following had been forwarded to Mr Stanford prior to the meeting.

- a) Speeding Issues - Fagl Lane, Hawarden Road (Hope and Abermorddu), Pigeon House Lane

AS informed members that any speed enforcement has to be enforced by the police. FCC can implement the measures and undertake traffic surveys, but enforcement is dealt with by the police. Traffic calming is funded by Welsh Government and has to meet a criteria set in the Traffic Calming Policy.

He also referred to VAS units that displays the vehicles speed are moveable around the county and are never permanently placed.

FCC have a budget for highway maintenance but not road safety, this is funded by Welsh Government.

b) Traffic Congestion – the junction of Wrexham Road & Hawarden Road

This issue has been previously raised with FCC due to the traffic congestion resulting in vehicles waiting to turn right into Hawarden Road. This is also contributing to the speeding issues mentioned above when vehicles are cutting through Pigeon House Lane.

c) Yellow Lines – Fagl Lane (to run in line with the Red Lion Wall)

These have to be backed by a Legal Order which would consist of consultation, advertising and formal objections totalling approximately £2,000 - £3,000.

FCC have a budget to undertake 5 cases each year which are scored and ranked and a matrix. He will arrange for this location to be assessed and scored. If it scores in the top 5 the work will be undertaken, however if not, it will remain on the list. He advised that this could be funded by the Community Council if it was something they wished to pursue.

d) The criteria used for installing and rotating VAS units and;

Is it possible for the Community Council to purchase their own VAS unit? And if so, would FCC offer Match Funding?

As mentioned above, any traffic calming measures have to be assessed and meet the Traffic Calming criteria. Any requests for a VAS has to be received formally by FCC. The Community Council would be able to purchase their own VAS unit once the location has been assessed by FCC. The cost of a unit will be approximately £3,000 and although FCC are unable to assist with match funding they would be able to assist with the installation of the unit free of charge.

e) Can we have 30 mph/40 mph road signs installed throughout the village?

FCC are currently working on Phase 2 examining speed limits throughout the County where it will then be arranged to consolidate the Order with all amendments.

It was highlighted to AS of the limits currently set on Hawarden Road Abermorddu which change from a 30mph to 40mph back to 30mph in a very short distance.

CLlr Healey informed AS of the damage to the bridge over the river Alyn which has occurred due to vehicles hitting the bridge and asked whether a traffic calming assessment could be undertaken. He also referred to a number of email sent to AS which he had not received a reply. AS clarified that he had not received any emails from DH and will liaise separately with him on this matter.

The Chair asked whether AS would be responsible for street lighting and winter maintenance, which he advised he was no, but this would fail under the responsibility of the Operational Manager for the area, Mark Middleton.

\*\*Anthony Stanford left the meeting at 7.10pm.

- ii. PCSO Peter Jones was unable to attend the meeting and provide members with a report.

**RESOLVED:**

- i. Anthony Stanford has confirmed the following actions will be taken and will reported back to the community council:
  - a) He will ascertain the above locations and undertake a speed and traffic survey which he will report back to the council.
  - b) He will speak to the Operational Manager to request the budget availability and a site meeting at the location to ascertain any suitable solutions.
  - c) Arrangements will be made to have this case assessed and scored using the FCC matrix.
  - d) Any locations would be determined once the speed and traffic survey has been undertaken.
  - e) FCC are currently working on Phase 2 of examining all speed limits throughout Flintshire.
- ii. The report was received and noted

## 168. Matters Arising

**Min 100** - The Clerk is liaising with FCC regarding the supply of identification badges and is awaiting a date to meet with Nerys Hughes, FCC Support Services.

## 169. Minutes of Committees

**RESOLVED:** the minutes of the following standing committees be approved and adopted and confirmed as a correct record.

- (i) Planning and Highways – 6<sup>th</sup> September 2017.
- (ii) Leisure and Environment – 6<sup>th</sup> September 2017.
- (iii) Finance – 6<sup>th</sup> September 2017.

## 170. Members Reports

(i) Cllr Waterhouse – South Flintshire Police Consultation Evening. The new Sargent Inspector Darren Wibberley is currently covering secondment. The Police Commissioners main objectives are: domestic abuse, modern slavery, sexual abuse, organised crime, safer neighbourhoods and sexual exploitation.

(ii) Cllrs Dunlop advised she was unable to attend the OVW Flintshire/Wrexham Area Committee Meeting.

**RESOLVED:** the above be received and noted.

## 171. Councillor Vacancy – Hope Ward

The Clerk reported that no request for an election had been received by the Returning Officer and that the Council should now fill the vacancy by co-option in accordance with the Local Government (Wales) Measure 2011. The appropriate notice will be displayed and applications for co-option would be submitted to Council for consideration at the November meeting.

**RESOLVED:** the above be received and approved.

## 172. Defibrillator

Cllr Dunlop reported that she has obtained information from Tomos Hughes – Wales Ambulance Service with regard to costings and supply of a village defibrillator. Mr Hughes has been invited to attend the November meeting where he will be able to present to the council.

**RESOLVED:** Mr Hughes – Wales Ambulance Service will be attending the November meeting.

## 173. Community Transport

Cllr Healey reported that FCC are currently offering a ‘Ring & Ride’ service in the area for an annual subscription of £10. Community Travel is also being reviewed by FCC which would include a replacement bus shelter at the Willows Play Area, dropping kerbs by the bridge and looking at the paving in Caergwrle.

**RESOLVED:** the above report be received and noted.

## 174. Training

The Chairman has requested that Training remains as a monthly agenda item to ensure the Council addresses any training needs.

Members highlighted that the evening training offered by FCC was inconvenient and difficult to attend, and asked whether they offered any kind of weekend training or e-learning.

The Clerk has been made aware of the following Training Courses:

One Voice Wales	Introduction to Community Engagement	Tuesday 24 <sup>th</sup> October Wrexham	£40.00
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**RESOLVED:** Cllrs Cunnah, Parry and Waterhouse will attend the above training. The Clerk will write to FCC to make enquires with regard to weekend training or e-learning.

## 175. Correspondence

- Cadwyn Clwyd is looking for individuals to join Local Action Groups in North East Wales.
- Mold Town Council will be opening up the doors to the Town Hall for visitors to come along and view a large display of photographs and memorabilia showing the history of Mold over the last 150 years, along with the historic Council Chamber which will be open to visitors. The event is free of charge for the public to view on Friday 6th October 10.00am – 6.00pm & Saturday 7th October 10.00am – 1.00pm, at Mold Town Hall.
- Consultation: Guidance for Principal Councils on the Review of Communities. The draft document is open for consultation from 29 September – 21 December. Copies were circulated to members.  
**RESOLVED:** this will be included on the November agenda.
- Wrexham – Bidston Rail Users Association provided their September Newsletter and Notice of Annual General Meeting.  
**RESOLVED:** Cllr Parry requested a copy of these documents.
- The Independent Remuneration Panel draft Annual Report 2018/19 has now been published for consultation and is available on its website: <http://gov.wales/irpwsb/home/publication-reports/financial-year-2018-19/?lang=en>. Section 13 relates specifically to Community and Town Councils. The Panel would be grateful if members were made aware of the contents report and any comments on the draft report to be made by 29th November. Copies of Section 13 were circulated to members and the Clerk advised the full report could either be reviewed online or if requested a hard copy could be provided.  
**RESOLVED:** this will be included on the November agenda.
- FCC County Forum will be held on Thursday 12<sup>th</sup> October, 6.30pm – 8.30pm in Buckley Town Council Offices.
- Citizens Advice Bureau provided monthly reports summarising their experience locally with regard to Universal Credits.
- Kicks for Kids Project in Flintshire (Football and Fun in Your Community).
- Welsh Government – Review of the Community and Town Council Sector. An independent review panel has been set up to consider the future role of Community and Town Councils and has a short questionnaire.  
**RESOLVED:** this will be included on the November agenda.
- An email received from FCC with regard to the ceramic poppies for Remembrance Sunday. They were hoping to obtain these free of charge but were unable to do so. They are currently looking at other ways of funding and asked for any ideas on where they could possibly obtain funding.

## 176. Future Agenda Items

- Mark Middleton, Operational Manager – FCC to be invited to a future meeting (preferably within the next 3 months).
- Consultation: Guidance for Principal Councils on the Review of Communities.
- The Independent Remuneration Panel draft Annual Report 2018/19.
- Welsh Government – Review of the Community and Town Council Sector Questionnaire.

Chairman: ..... 1<sup>st</sup> November 2017

# Hope Community Council

## Minutes of a Meeting of the Planning and Highways Committee held at Heulwen Community Centre, Hope on Wednesday 4<sup>th</sup> October 2017.

**Present:** Councillors Mrs SL Davies (Chairman), Mrs C Cunnah, Mr B Hughes, Mrs M Williams, Mrs S Waterhouse, Dr R Parsonage, Mr A Parry, Mr D Healey, Mr A Parsonage, Mrs A Dunlop and Mr H Manning

**Absent:** Councillor Ms K Harston

**In attendance:** Mrs S Hughes Clerk and Responsible Financial Officer.

### 177. Apologies for Absence

Apologies were received from Cllr Mr C Shone.

### 178. Declarations of Interest

There were no Declarations of Interest received.

### 179. Minutes

**RESOLVED:** the Chairman be authorised to sign the minutes of the previous meeting of the Committee held on 6<sup>th</sup> September 2017.

### 180. Matters Arising

**Min 218(2016)** – Further to the Councils objections with regard to the Flintshire County Council Cymau Lane and Wyndham Drive, Abermorddu (Prohibition and Restriction of Waiting and Loading and Parking Places) (Civil Enforcement and Consolidation) (amendment no4) Order 2017, notification has been received that this objection has been overruled. The Traffic Regulation Order came into operation on the 5<sup>th</sup> September 2017.

### 181. Planning Applications

- (a) The Committee considered planning applications received as follows:
- i. Ref: 057231. Refurbishment of an existing public house including erection of a new orangery/dining room extension, glazed entrance canopy and conversion and change of use of an existing connected garage to a dog grooming salon. Red Lion Hotel, Hawarden Road, Hope. **Support, however there are concerns that the parking facilities maybe insufficient.**
  - ii. Ref: 057457. Construction of menage. Faes y Gad, Hawarden Road, Caergwrle. **Support.**
  - iii. Ref: 057393. Erection of two storey extension. 3 Sandhill Terrace, Fellows Lane, Caergwrle. **Support.**
  - iv. Ref: 057483. Extension and conversion of single dwelling to 5no. flats. Riverside, Bridge End, Caergwrle. **Strongly object due to concerns of traffic, dangerous access, parking is for only 5 vehicles and the fact of a base flat in a flood risk area. Whilst the Council do support improvements to this building it was felt that this application is an over development.**
  - v. Ref: 057521. Formation of a 65m x 3m wide independent track. New Farm, Rhydyyn Hill, Wrexham. **Support.**
  - vi. Ref: 057537. Demolition of existing café and garage and erection of 3no dwellings. Hawarden Road & Llwyn Eglwys, Hope. **Support**
  - vii. Notification of Ref: 057225. Proposed double storey rear extension and internal alterations. 13 Kiln Lane, Hope being included on the agenda for the meeting of the Planning & Development Control Committee to be held on 4<sup>th</sup> October 2017 at 100pm in the Council Chamber, County Hall, Mold.

**RESOLVED:** the above comments will be reported to Flintshire County Council Planning.

- (b) The following applications which had been determined by Flintshire County Council were reported:

- i. Ref: 057083. Erection of two storey side extension. 6 Porch Lane, Caergwrle. **Approved**
- ii. Ref: 057242. Details of appearance scale and landscaping submitted in accordance with condition no. 1 attached to outline planning permission ref: 056670. Land side of Bellozan Bryn Yorkin Lane, Caergwrle. **Approved**

**RESOLVED:** the above be received and noted.

\*\*Cllr A Parsonage left the meeting at 8.15pm

### **182. Planning Ref: 056668. Construction of a new retail pharmacy car park, Hawarden Road, Hope**

Cllr Healey reported that Planning Officers have gone back to the applicant to request additional investigations and also to ascertain if they have fully considered alternative premises.

**RESOLVED:** the above received and noted.

### **183. Parking Issues**

Complaints have been received regarding parking issues at Hawarden Road, Hope (land outside of the Red Lion Hotel) and Castel Street, Caergwrle.

Cllrs Davies and Hughes have observed Hawarden Road on numerous occasions have not witnessed any parking issues.

Cllr Healey advised that he had also raised the parking issues on Castle Street and has been informed that Enforcement are only able to take action if vehicles are parked for over 5 mins, which is hard to enforce when people are only calling in for a quick shop.

A complaint also highlighted that the bollards outside of the Spar on Castle Street are missing/been removed, Cllr Healey is currently dealing with this matter.

**RESOLVED:** the above be received and noted. No further action will be taken at this time.

### **184. Speeding Issues**

These matters were addressed under minute 167 with the visitor Anthony Stanford, Highways Strategy Manager.

### **185. Land at Hawarden Road, Abermorddu**

A resident has contacted the council due to a health and safety issue of a new build property whereby they have dug a trench next to the pathway leaving approx. 2m drop. The Chair has reported this to Mike Eastwood, Streetscene who has visited the site and spoken with the resident. Assurances have been given that this will be rectified within the month.

The resident also asked the Council for clarification of land ownership. There was a strip of land (grass) which had previously been retained by FCC for possibly road widening or layby, however, it seems now that this land is being utilised by residents.

**RESOLVED:** the Council will write to FCC asking for clarification of ownership of the aforementioned land.

### **186. River – Pack Horse Bridge**

Concerns were raised due to the trees, branches and logs in the river which could contribute to the risk of flooding. Cllr Healey advised he has been liaising with Countryside Services and although this is not under their remit, they have agreed as good will to assist with the clear up of the river.

**RESOLVED:** the above received and noted.

**187. Flintshire Local Development Plan**

The LDP Strategy has been approved by Cabinet to go out for public consultation which should towards the end of October.

**RESOLVED:** the above received and noted.

**188. Highway Matters**

No matters were raised.

Chairman: ..... 1<sup>st</sup> November 2017





# Hope Community Council

## Minutes of a Meeting of the Leisure and Environment Committee held at Heulwen Community Centre, Hope on Wednesday 4<sup>th</sup> October 2017.

**Present:** Councillors Mrs M Williams(Chairman), Mrs C Cunnah, Mrs SL Davies, Mr B Hughes, Mrs S Waterhouse, Dr R Parsonage, Mr A Parry, Mr D Healey, Mrs A Dunlop and Mr H Manning

**Absent:** Councillor Ms K Harston

**In attendance:** Mrs S Hughes Clerk and Responsible Financial Officer.

### 189. Apologies for Absence

Apologies were received from Cllrs Mr C Shone and Mr A Parsonage.

### 190. Declarations of Interest

There were no Declarations of Interest received.

### 191. Minutes

**RESOLVED:** the Chairman be authorised to sign the minutes of the previous meeting of the committee held on 6<sup>th</sup> September 2017.

### 192. Matters Arising

**Min 153.** The Clerk reported that all CCTV cameras have been installed, tested and completed. PCSO Jones has also received full training and the laptop has been handed over.

**RESOLVED:** the above be received and noted.

### 193. Christmas Lighting 2017

The costings report was reviewed and considered for the budget of £4000. The available budget would allow the possible purchase of 6 additional Christmas lights.

The Clerk will ascertain whether Mr Sumpter will continue to install the lights in Hope and Caergwrle.

**RESOLVED:** to purchase 6 bells and stars bracket lights to be installed in Abermorddu and the Clerk will liaise with Mr Sumpter.

### 194. Match Funding – Improvements to Children’s Play Areas 2017/18

A letter has been received from FCC written to ask if the council wishes to apply for Match Funding and if so what level (maximum £10,000). FCC advised the play survey has identified the following:

Sites ranked ‘Red’	High Street
Sites ranked low ‘Amber’	Crossways
	The Willows – Medium

Of which High Street is in the most need of investment.

Although High Street has been highlighted by FCC as most needed for investment, the Council considered that the previous investment in Crossways had been significant lower and currently has minimal play facilities.

**RESOLVED:** the Council will apply for Match Funding for Crossways, Abermorddu at a level of £10,000.

\*\*Cllr Dunlop left the meeting at 9.00pm

## 195. Playing Fields

The Chairman advised there were no issues to report.

The Clerk informed the council that she had received notification of youths congregating at Queensway Play Area since the CCTV had been installed at the Willows. Although no issues have arisen she has requested that PCSO Jones monitor this.

FCC have now provided a quote for the refurbishment and paint work of the equipment on Queensway Play Area of £1641.50. This would involve run down and repainting 5x pieces of equipment.

**RESOLVED:** the above be received and noted. At present the Council will not be pursuing the refurbishment work at the Queenway Play Area.

## 196. Caergwrle Castle

- i. The acquisition with CADW is still under deliberation. The panel did not meet in September, however, they did attend the site and are due to meet imminently where hopefully a final decision will be determined.
- ii. The Clerk reported that no issues have arisen from the routine patrols by Countryside Services.

**RESOLVED:** the above to be received and noted.

Chairman: ..... 1<sup>st</sup> November 2017

# Hope Community Council

## Minutes of a Meeting of the Finance Committee held at Heulwen Community Centre, Hope on Wednesday 4<sup>th</sup> October 2017

**Present:** Councillors Mrs C Cunnah (Chairman), Mrs SL Davies, Mr B Hughes, Mrs M Williams, Mrs S Waterhouse, Dr R Parsonage, Mr A Parry, Mr D Healey and Mr H Manning

**Absent:** Councillor Ms K Harston

**In attendance:** Mrs S Hughes Clerk and Responsible Financial Officer.

### 197. Apologies for Absence

Apologies were received from Cllrs Mr C Shone, Mr A Parsonage and Mrs A Dunlop

### 198. Declarations of Interest

There were no Declarations of Interest received.

### 199. Minutes

**RESOLVED:** the Chairman be authorised to sign the minutes of the previous meeting of the committee held on 6<sup>th</sup> September 2017.

### 200. Matters Arising

There were no matters arising.

### 201. ½ Year Budget Review

- i. The Clerk provided the Council with copies of the half year summary, budget monitoring report and bank reconciliation (appendix A). The documents had been reviewed prior to the meeting and no issues were raised.
- ii. In order to meet the requirements of the financial regulations and internet banking, it is necessary for a programme of regular checks of standing data with suppliers to be followed. The Chairman looked through and certified a number of invoices and payments receipts.

#### **RESOLVED:**

- i. The half year accounts be approved.
- ii. The supplier payments were reviewed and approved.

### 202. Annual Grant Applications

The annual Financial Assistance Grant Form was prepared by the Clerk to be approved by the Council. The application will be available from 5<sup>th</sup> October – 30<sup>th</sup> October and will be reviewed in the November Meeting.

**RESOLVED:** the form was approved and all applications will be reviewed in the November Meeting.

### 203. Payments

To authorise account for payment up to and including 4<sup>th</sup> October 2017.

Payable To	Details	Amount
Flintshire County Council	Match Funding Contribution - Sarn Lane	£10,000.00
Connected Security	CCTV Cameras & Installation	£13,310.40
Flintshire County Council	2017 Election Recharge	£2,421.20
HCI Data Ltd	Website Domain Name Renewal (2 years)	£83.88
Staffing Cost	Sept Staffing Costs	£786.40

Mrs S Hughes	Stationery, Postage, Equipment, Travel etc	£8.81
Greenfingers	Queensway Play Area Maintenance	£54.00
Flintshire County Council	Street Lighting Inspection/Maintenance and Supply August 17	*£628.39
	<b>Total</b>	<b>£27,293.08</b>

The Clerk advised that due to a delay from FCC Central Finance the invoice has yet to be received, however, they have confirmed the invoice amount of £628.39. To prevent Debt Reminder letters she requested authorisation for approval of this amount to be paid as soon as the invoice is received.

**RESOLVED:** That the above payments up to and including 4<sup>th</sup> October be approved, including authorisation for the £628.39 FCC Street Lighting Invoice which will be paid as soon as received.

The meetings began at 6.30pm and ended at 9.15pm.

Chairman: .....1<sup>st</sup> November 2017

**Hope Community Council - Summary Accounts**  
**2017/18 Financial Year**

**Income**

	<b>Actual</b>	<b>Anticipated</b>	<b>Difference</b>
Precept	47,426.00	71,139.00	-23,713.00
Bank Interest	8.49	25.00	-16.51
Refunds/Other	17.17	0.00	17.17
Grant Returned	0.00	0.00	0.00
VAT Refund	1,894.68	2,696.14	-801.46
<b>Total</b>	<b>49,346.34</b>	<b>73,860.14</b>	<b>-24,513.80</b>

**Expenditure**

	<b>Actual</b>	<b>Agreed Spend</b>	<b>Balance</b>
<b>Leisure &amp; Environment Committee</b>			
Summer Play Scheme	0.00	1,800.00	1,800.00
Enviro Improvements/Play Grounds	784.32	12,000.00	11,215.68
Caergwrlle Castle	5,712.25	10,000.00	4,287.75
L&E Misc/Reserved - Sarn Lane Match Funding	0.00	10,000.00	10,000.00
L&E Misc/Reserved - Caergwrlle Castle	0.00	5,000.00	5,000.00
<b>Planning &amp; Highways Committee</b>			
Bus Shelters	0.00	0.00	0.00
Street Lighting Supply	1,527.36	5,500.00	3,972.64
Street Lighting Maintenance	1,691.85	10,000.00	8,308.15
Christmas Lights	0.00	4,000.00	4,000.00
CCTV	0.00	13,500.00	13,500.00
P&H Misc/Reserved - Street Light Upgrade	0.00	6,000.00	6,000.00
<b>Finance Committee</b>			
Staffing costs (salaries, pensions, ni, paye)	4,313.20	8,175.00	3,861.80
General Admin	2,158.65	4,087.00	1,928.35
S137 - Grants	0.00	3,000.00	3,000.00
Election Costs	0.00	6,000.00	6,000.00
Chairman's Allowance	606.00	600.00	-6.00
Training	165.60	1,000.00	834.40
Fin Misc/Reserved - Noticeboard	0.00	795.00	795.00
<b>Total</b>	<b>16,959.23</b>	<b>101,457.00</b>	<b>84,497.77</b>

**Current Summary**

Bank Balance as at 31 March 2017	43,295.56
Total Expenditure	16,959.23
Total Income	49,346.34
<b>Balance as at 30 September 2017</b>	<b>75,682.67</b>
<b>VAT Costs for 2017/18 Financial Year</b>	<b>942.19</b>

**Year End Summary**

Balance c/f as at 31 March 2017	43,295.56
Receipts for 2017/18	49,346.34
Total Receipts	92,641.90
Total Expenditure	16,959.23
<b>Gross Balance as at 30 September 2017</b>	<b>75,682.67</b>
Reserved - Caergwrlle Castle	5,000.00
Reserved - Street Lighting	6,000.00
Reserved - Sarn Lane Play Area	10,000.00
Reserved - Community Noticeboard	795.00
<b>Net Balance as at 30 September 2017</b>	<b>53,887.67</b>

## Half Year Accounts - Budget Review 30 September 2017

<b>Current Acc Bal B/f</b>				£13,265.81	
<b>Date Cashed</b>	<b>Cheque No</b>	<b>Payee</b>	<b>Details</b>	<b>Amount</b>	<b>Unpresented Cheques</b>
				<b>Total</b>	£0.00
			<b>Actual Balance Carried Forward</b>	<b>£13,265.81</b>	<b>£13,265.81 Bank Statement Balance</b>
<b>Deposit Acc Bal B/f</b>				£62,416.86	
<b>Date</b>	<b>Type</b>		<b>Details</b>	<b>Amount</b>	
				<b>Total</b>	
			<b>Balance Carried Forward</b>	<b>£62,416.86</b>	<b>£62,416.86 Bank Statement Balance</b>
			<b>Total Balance of All Accounts</b>	<b>£75,682.67</b>	<b>£75,682.67 Total Balance inc Unpaid Chqs</b>

## HOPE COMMUNITY COUNCIL ESTIMATES 2017/18

Committee/Budget Head	Budget 2017/18	Actual to Date 30-Sep-17	Available Balance	
<b>Leisure and Environment Committee</b>				
1.1 Summer play scheme	£1,800	£0.00	£1,800.00	Inv due around Nov £900
1.2 Environ imp/plygmd	£12,000	£784.32	£11,215.68	inc phone box
1.3 Caergwrl Castle	£10,000	£5,712.25	£4,287.75	
1.4 L&E Misc/Reserved - Sam Lane Match Funding	£10,000	£0.00	£10,000.00	Inv rec Oct £10k
1.5 L&E Misc/Reserved - Caergwrl Castle	£5,000	£0.00	£5,000.00	
<b>Total</b>	<b>£38,800</b>	<b>£6,496.57</b>	<b>£32,303.43</b>	
<b>Planning and Highways Committee</b>				
2.1 Bus shelters	£0	£0.00	£0.00	
2.2 Street lighting – supply	£5,500	£1,527.36	£3,972.64	
2.3 Street lighting – maint	£10,000	£1,691.85	£8,308.15	
2.4 Christmas lights	£4,000	£0.00	£4,000.00	
2.5 CCTV Cameras	£13,500	£0.00	£13,500.00	Inv rec Oct £13310.40
2.6 P&H Misc/Reserved - Street Light Upgrade	£6,000	£0.00	£6,000.00	
<b>Total</b>	<b>£39,000</b>	<b>£3,219.21</b>	<b>£35,780.79</b>	
<b>Finance Committee</b>				
3.1 Salaries and N.I. (& payroll fees)	£7,345	£3,863.77	£3,481.23	
3.2 Pension/gratuity	£830	£449.43	£380.57	
3.3 Expenses (Gen Admin)	£150	£70.43	£79.57	
3.4 Telephone (Gen Admin)	£0	£0.00	£0.00	
3.5 Audit fees (Gen Admin)	£500	£345.75	£154.25	Under budget, no significant issues
3.6 Chair / honours board (Gen Admin)	£100	£0.00	£100.00	
3.7 Stationery & equipment (Gen Admin)	£150	£230.99	-£80.99	full supply from prev clerk now demished, also inc postage
3.8 Computer & maint. (Gen Admin)	£500	£22.99	£477.01	
3.9 Petty cash (Gen Admin)	£0	£0.00	£0.00	
3.11 Insurance (Gen Admin)	£450	£463.42	-£13.42	
3.12 Subscriptions (Gen Admin)	£650	£130.00	£520.00	
3.13 Photocopier (Gen Admin)	£160	£96.66	£63.34	
3.14 Election expenses	£6,000	£0.00	£6,000.00	Inv not yet rec - £2421.2
3.15 Office costs (Gen Admin)	£1,177	£564.66	£612.34	
3.16 Grants	£3,000	£0.00	£3,000.00	
3.17 Chairman's allowance / Cllr Exp	£600	£606.00	-£6.00	2016/17 chair spent
3.18 Council website (Gen Admin)	£250	£233.75	£16.25	
3.19 Training	£1,000	£165.60	£834.40	
3.21 Fin Misc/Reserved - Noticeboard	£795	£0.00	£795.00	
			£0.00	
<b>Total</b>	<b>£23,657</b>	<b>£7,243.45</b>	<b>£16,413.55</b>	
<b>Summary</b>				
Leisure and environment	£38,800	£6,496.57	£32,303.43	
Planning and Highways	£39,000	£3,219.21	£35,780.79	
Finance	£23,657	£7,243.45	£16,413.55	
<b>Total</b>	<b>£101,457</b>	<b>£16,959.23</b>	<b>£84,497.77</b>	