

Hope Community Council

Minutes of the Meeting held at Heulwen Community Centre, Hope on Wednesday 4th July 2018.

Present: Councillors Mrs C Cunnah (Chairman), Mr B Hughes, Mrs L Davies, Mr A Parry, Mrs C Sheibani, Dr R Parsonage, Mr H Manning, Mrs M Williams & Mr A Parsonage

Absent: Mrs A Dunlop

In attendance: Mrs S Hughes Clerk and Responsible Financial Officer.

86. Apologies for Absence

Apologies were received from Cllrs Mrs S Waterhouse, Mrs J Hilton and Mr D Healey

87. Declarations Of Interest

There were no Declarations of Interest received.

88. Public Questions

There were no public questions

89. Chairman's Announcements

The Chairman had no announcements.

90. Minutes of Council

RESOLVED: the Minutes of the Meeting of the Council held on 6th June 2018, be approved as a correct record and signed by the Chair.

91. Visitors to Meeting

PCSO Peter Jones had provided members with an incident report from 6th June – 4th July which was reviewed and discussed. As the value of CCTV had previously been questioned he provided the following statistics and informed members that on viewing CCTV footage it identified and assisted in an arrest for an individual who had breached their conditions.

Number of Reports of ASB in Hope 2018 - 15
Number of reports of ASB in Hope 2017 - 27

Number of Reports of ASB in Caergwrle 2018 – 1
Number of reports of ASB in Caergwrle 2017 - 8

He is currently working with Mr Harston, Park in Past with ongoing issues and safety concerns with youths at the quarry and in particular swimming in the quarry. Whilst there is no issue with youths visiting the site the main restrictions are no litter, no drugs or alcohol, no inflatables. He will continue to make regular visits to the site.

The Chair asked whether he has visited Hawarden Road, Abermorddu with regard to the ongoing parking issues which he replied he had visited a resident and spoken regarding parking on pavements and the resident has agreed to be more mindful.

**PCSO Jones left at 6.55pm

92. Matters Arising

Min 51(ii) – the Chairman reported that following the visit from FCC Officers she had met with Cllr Parry to review his records and contrary to the information from FCC, Cllr Parry was absolutely correct. He has records dating back to 2007 to prove that he has vigorously chased FCC for a response to the concern of land being adversely possessed. This obviously raises concern to the FCC Officers answer to 11 - *FCC would rely on members of the community raising*

concerns. It takes 12 years for land to be adversely possessed, they have not listened to Cllr Parry's concern or taken action. The Chairman proposed to write to FCC to seek clarification on their policy for Adverse Possession and will seek input from Cllr Parry. Cllr Manning supported this proposal as he too had reviewed Cllr Parry's documentation. Cllr R Parsonage felt that in light of this information FCC have also not adhered to their response to question 13 where they stated 'any concerns should be raised with FCC Legal Dept or FCC Valuation & Estates Dept'.

Cllr Parry stated the importance of the Community Council receiving and replying on accurate information from any visitors to the meeting.

Cllr Williams asked whether Cty Cllr Healey would also be involved and included with the letter to FCC which the Chair responded she would expect Cty Healey to be fully supportive.

RESOLVED: the Council will write to FCC to seek clarification on their policy for Adverse Possession of land.

Min 58 – the Chairman reported that although Community Engagement had been requested for the July agenda, she had deferred this item until September due to the absence of Cllr Hilton.

Min 83 – the Clerk reported that Hope Church have advised that the donation of £230 came from Hope & Caergwrle CYTUN (Churches Together) which included local Anglican (Hope & Llanfynydd), Methodist (Caergwrle), Presbyterian (Caergwrle) and Roam Catholic (Llay) denominations

93. Minutes of Committees

RESOLVED: the minutes of the following standing committees be approved and adopted and confirmed as a correct record.

- (i) Planning and Highways – 6th June 2018.
- (ii) Leisure and Environment – 6th June 2018.
- (iii) Finance – 6th June 2018.

94. Casual Vacancy – Co-option

Two expressions of interest were received in relation to the vacancy, copies of their applications were provided to all members prior to the meeting. The Chairman proposed a vote by ballot which was agreed by all members.

The ballots were completed and returned to the Clerk which were counted and verified by the Chairman. The results were read by the Chairman detailing the majority vote was for Mr David Roberts. The Chair therefore proposed Mr David Roberts which was unanimously agreed by full council.

RESOLVED: Mr David Roberts be co-opted to the Community Council to fill the existing vacancy for the Hope Ward.

95. Delegated Powers – Summer Recess

The Council was requested to authorise the Chairman, Vice-Chairman and Chairman of Planning and Highways and Leisure and Environment Committees to deal with any urgent matters during the summer recess subject to those matters being reported back to Council at the September meeting

RESOLVED: the above be approved.

96. GDPR – Policies, Procedures and Notices

The Clerk reported that the GDPR Audit has been completed and has provided members with a GDPR Booklet containing the audit and all the relevant policies, procedures and notices which the Council needed to approved and adopt.

Once the documents have been adopted the Clerk will make the necessary arrangements such as notices that need to be displayed in the website and completion of privacy notices for all members and employees.

RESOLVED: the above was agreed and adopted by the Council. The Clerk will now make the necessary arrangements.

97. Hope Quarry

Cllr Davies informed members that she has received concerns from parents of youths swimming on the quarry. Video footage had been seen of a youth in the water who was known to be a 'non swimmer'. Mr Harston is doing his best to make this area safe, he has talked with the youths and has/is trying to educate them of water safety. Both LD & PH have liaised with PCSO Jones.

LD has made contacted with Claire Morter from Flintshire Sorted who too has raised this with the police and it has been- agreed it will be included in their Water Safety. CM has also attended Castell Alun to talk to youths on the dangers and water safety. She intends to be visiting the quarry to speak to youths and looking to set up various events over the summer.

CS said that she had spoken with PH and is aware that he has put a number of Rule Signs up. PH is not liable for accidents or injury as people are venturing on this land as 'trespassers' but he is doing his absolute best.

LD advised that PH is awaiting funds from a grant application. Cllr Parsonage asked whether the council could offer any financial assistance, the Chair advised that Park in the Past could apply via the annual grant in October/November. AP asked if this could not be done now in order to offer some assistance especially with the safety concerns raised and the summer holiday approaching. Members considered this requested and the Chair proposed the council make a donation of £300 to Park in the Past to be used specifically on water safety at the quarry, this was unanimously agreed.

RESOLVED: the report from Cllr Davies was received and noted. The Chairman proposed a donation is made to Park in the Past immediately of £300 specifically to be used towards water safety at the quarry, which was unanimously agreed.

98. Best Kept Hanging Basket Competition

The Clerk reported that to date she had only received three applications for this competition. The closing date is the 20th July with judging taking place w/c 23rd July. Members were aware of further residents who intended on applying.

It was suggested that the Council request a local florist to undertake the role as Judge. Cllr Hughes agreed that in the event this was not possible he would be happy to take this role on the condition he had support from a further 2 Councillors. Cllr R Parsonage will contact Pixie Lillies to ascertain if they would like to participate as judge with the support of Cllr Hughes.

RESOLVED: Cllr R Parsonage will ask if a florist from Pixie Lillies wishes to participate in the role of Judge with the support of Cllr Hughes. In the event that this is not possible, Cllr Hughes will undertake the role with the support of a further two Councillors.

99. Training

The Chairman has requested that Training remains as a monthly agenda item to ensure the Council addresses any training needs.

In her absence Cllr J Hilton provided members with a report of recent training and meetings she had attended. Cllr Sheibani also informed that she attended the OVW Code of Conduct which she felt was extremely valuable.

On request from the Chairman the Clerk had made enquires with OVW for a 'bespoke' training course. The costs would be £399 + the travel cost of the trainer @ 45p per mile. (this is for a maximum of 20 attendees). We would be required to provide the venue and the refreshments. The Chair is aware that a small number of Councillors have recently undertaken Code of Conduct Training and expressed the importance of the Code of Conduct. There are a number of members who have either not attended training or have attended but many year ago, she suggested holding a Code of Conduct Training session which could be extended to inviting the neighbouring councils of Penyffordd and Llanfynydd.

RESOLVED: the Clerk will contact Penyffordd and Llanfynydd Community Councils to ascertain their interest in a bespoke Code of Conduct Training Session. This will be included on the September agenda.

100. Correspondence

- A letter was received with cheque for £50 from ‘Pop In’ at Hope Church Hall for the defibrillator fund. A thank you letter has been sent.
- Advice Surgeries 2018/19 (June – Feb) for Mark Tami MP and Jack Sargeant AM
- A letter was received from a resident with regard to the suggestion of a one way system on Pigeon House Lane. They advised that they are completely opposed to any proposal to convert the lane into a one way system. Clarification was made by members which the Clerk with rely to the resident, that this had only been a suggestion to the Community Council from Cty Cllr D Healey. The Council have not supported this in any way and are not aware of anything further regarding this matter and do not know whether FCC will be considering it as an option.
- An open Dementia Friends Session has been arranged for Tuesday 10th July at 6:30pm in Hope Community Library. The session will help people in the local community learn how dementia affects a person and what they can do to be supportive and make a difference. Anyone of any age can become a Dementia Friend and we are encouraging local residents and local businesses to attend – the session last 45 minutes to 1 hour. See attached flyer for full details.
There will also be a “Community Conversation” on Monday 17th September from 6:30pm – 8:00pm, inviting members of the communities of Hope and surrounding areas to take part in a conversation about how we would like to develop as an Age-Friendly Community.
- The Summer Play scheme has been confirmed it will be held from 23rd July – 17th August 1.30pm – 3.30pm held at The Willows Play Area.
- 50+ Action Group Newsletter.
- Correspondence from Mrs Stephenson with regard to Caergwrle Castle. This will be address under Leisure and Environment.

101. Future Agenda Items

- Cllr Parry expressed concerns over hedge and grass cutting, especially when trees are over hanging pathways. He has contacted Streetscene
RESOLVED: an invitation will be made for an Officer of Streetscene to attend the September meeting to inform members of FCC Tree, Hedge & Grass Cutting Policy.
- Cllr Hughes requested for Allotments be included on the September agenda. He had been contacted by a number of interested residents. Cllr Williams advised the allotment land was given back to FCC approx. 10 years ago, the Community Council did look into requesting the land back a number of years ago however it would have been too costly for the council to reinstate to its original condition.
RESOLVED: this will be included on the September agenda.
- Cllr Parsonage raised concern over the sloping level of the pathway on Caergwrle High Street (Spar – Opticians).
RESOLVED: a letter will be sent to FCC Highways and also will be included on the September agenda.

Chairman: 5th September 2018

Hope Community Council

Minutes of a Meeting of the Planning and Highways Committee held at Heulwen Community Centre, Hope on Wednesday 4th July 2018.

Present: Councillors Mrs L Davies (Committee Chair), Mrs C Cunnah (Chairman of the Council), Mr B Hughes, Mr A Parry, Mrs C Sheibani, Dr R Parsonage, Mr H Manning, Mrs M Williams & Mr A Parsonage

Absent: Cllr Mrs A Dunlop

In attendance: Mrs S Hughes Clerk and Responsible Financial Officer.

102. Apologies for Absence

Apologies were received from Cllrs Mrs S Waterhouse, Mrs J Hilton and Mr D Healey

103. Declarations of Interest

There were no Declarations of Interest received.

104. Minutes

RESOLVED: the Chairman be authorised to sign the minutes of the previous meeting of the committee held on 6th June 2018.

105. Matters Arising

There were no matters arising.

106. Planning Applications

(a) The Committee considered planning applications received as follows:

- i. Ref: 058485. Renewal of planning permission ref: 053800 to allow siting of classroom unit. Castell Alun High School, Fagl Lane, Hope. **Support**
- ii. Ref: 058486. Renewal of planning permission ref: 053743 to allow siting of 1 no. classroom unit. Castell Alun High School, Fagl Lane, Hope **Support**

RESOLVED: the above comments will be reported to Flintshire County Council Planning.

(b) There were no applications received which had been determined by Flintshire County Council:

RESOLVED: the above be received and noted.

107. Speeding and Highway Issues

The Clerk had received a report for Lee Shone – FCC Traffic which she had provided to all members. The data was not up to date due to LS awaiting data from the police which he had hoped to receive in June.

The reports were unclear and Cllr Parry was very surprised that it would seem that there is not a speeding issue within the villages due to the calculation used taking an average.

Members requested clarification on how speeds are worked out and the 85%ile and copies of the updated report once LS has received the data from the Police.

RESOLVED: the Clerk will write to Lee Shone to ask for a clear explanation of how speeding is identified using the average and 85%ile. She will also request an up to date report for the members to review at the September meeting.

108. Draft Transport, Traffic and Travel Strategy

Cty Cllrs Gladys and David Healey have provided the council with a draft report which they have put together as a synthesis of some of the ideas that have been put forward to them by residents. This document is for the community council to review and consider if they wish to adopt. This would assist the Community Cllrs & Cty Cllrs jointly working together for the same end result.

Each point of the Strategy was reviewed and considered with the Council being supportive of the majority. Clarification is required on some points which the Clerk will seek from County Councillors Gladys & David Healey and will feedback the council's comments.

RESOLVED: the Council are supportive of the majority of the Strategy. The Clerk will seek clarification on the points raised and report back to members at the September meeting. This will be reviewed again at the September meeting.

109. Highway Matters

No further highway matters to report.

Chairman: 5th September 2018

Hope Community Council

Minutes of a Meeting of the Leisure and Environment Committee held at Heulwen Community Centre, Hope on Wednesday 4th July 2018.

Present: Councillors Mrs M Williams (Committee Chair), Mrs C Cunnah (Chairman of the Council), Mr B Hughes, Mr A Parry, Mrs C Sheibani, Dr R Parsonage, Mr H Manning, Mrs L Davies & Mr A Parsonage

Absent: Cllr Mrs A Dunlop

In attendance: Mrs S Hughes Clerk and Responsible Financial Officer.

110. Apologies for Absence

Apologies were received from Cllrs Mrs S Waterhouse, Mrs J Hilton and Mr D Healey

111. Declarations of Interest

There were no Declarations of Interest received.

112. Minutes

RESOLVED: the Chairman of the Council be authorised to sign the minutes of the previous meeting of the committee held on 6th June 2018.

113. Matters Arising

There were no matters arising.

114. Playing Fields

The Chairman reported that the play areas were all looking in a good condition and that the pot holes on the car park of the Willows have been repaired.

Cllr Cunnah commented that the seating area on Caergwrlle High Street was looking quite run down and the plants had died. MW advised that FCC are responsible for this area.

RESOLVED: the report was received and noted.

115. Caergwrlle Castle

- i. The Clerk advised she is now in receipt of the minutes from the original meeting with Cadw back in April 2018 should anyone wish to receive a copy. She also advised that Cadw Estates are still in discussions on the finer details of the partnership.
- ii. CADW have commissioned a consultant called Sian Shakespear to work on an interpretation panel for the castle following acquisition of the castle itself by CADW. A meeting is arranged at the Masonic Hall for 9.30am on Friday 20th July. Councillor Healey will be attending with Countryside Services and the invitation was opened to all members.
- iii. The Clerk provided members with a verbal report on matters identified by Alistair Hemphill during the weekly inspections:
 - o Two oaks have gone missing from the front of the site access path
 - o Someone has lifted three of the rowen trees out of the ground exposing the roots. He is attempting to revive them, however is not hopeful.
 - o A pile of brash has appeared which he expects has been disposed of by a neighbouring property. He is investigation this matter.
- iv. The Clerk had been passed a letter from Mrs Stephenson prior to the meeting (dated 10th May 2018) which had been signed by a number of residents. The contents, concerns and request for the Community Council to undertake thinning of the trees were noted. The Clerk advised that this issue had previously been raised and she had sought advice from Countryside Services. The advice received was:

Section 6.2 of Flintshire’s Urban and Tree and Woodland Strategy states “As a major landowner, the council receives many requests and complaints regarding trees and it is important that they are dealt with consistently and proportionately. Unless there are overriding reasons, trees managed by the council’s arboriculturists will not be cut back or felled, at the expense of the council, as a result of the following :- Allegedly too tall, shade, loss of view, dropping honeydew, dropping leaves or seasonable debris, interference with tv reception, affecting solar panels and overarching branches. This policy is in accordance with Common Law rights between a tree owner and the neighbour making a complaint”.

Therefore, the Community Council would not be financially responsible to undertake this work.

Cllr Cunnah advised that she has previously met with the resident on site and advised that as the Council would be setting up a ‘Caergwrle Castle Management Working Group’ this is something that could be discussed, however, no commitment could be made regarding the work they have requested.

RESOLVED:

- i. Received and noted
- ii. Councillor Healey will attend and represent the Community Council.
- iii. The report was received and noted.
- iv. A response will be sent to Mr & Mrs Stephenson with an explanation of Section 6.2 of Flintshire’s Urban and Tree and Woodland Strategy.

Chairman: 5th September 2018

Hope Community Council

Minutes of a Meeting of the Finance Committee held at Heulwen Community Centre, Hope on Wednesday 4th July 2018

Present: Councillors Mrs C Cunnah (Chairman), Mr B Hughes, Mrs L Davies, Mr A Parry, Mrs C Sheibani, Dr R Parsonage, Mr H Manning, Mrs M Williams & Mr A Parsonage

Absent: Cllr Mrs A Dunlop

In attendance: Mrs S Hughes Clerk and Responsible Financial Officer.

116. Apologies for Absence

Apologies were received from Cllrs Mrs S Waterhouse, Mrs J Hilton and Mr D Healey.

117. Declarations of Interest

There were no Declarations of Interest received.

118. Minutes

RESOLVED: the Chairman be authorised to sign the minutes of the previous meeting of the committee held on 6th June 2018.

119. Matters Arising

There were no matters arising.

120. Defibrillators

The Clerk provided members with a report on the costing for a defibrillator from Achub Calon Y Dyffryn following a presentation from Tomos Hughes last year.

The costs are: AED Unit £850+vat (price increase from the manufacture from 1st July), Cabinet £335+vat, Installation £250 (max). The batteries of the unit would be replaced free of charge; the pads would be required to be replaced after either being used or 5 years. Costs of replacement pads can vary.

Cabinet: options for the cabinet are either lock or locked. If locked you will need a key code to access it which you would get by phoning 999. Members considered that if the cabinet was locked vital seconds could be lost for the person attempting to access the AED. Due to the location of the defib and CCTV present, it was felt that it would be secure and the cabinet should be unlocked.

Replacement Pads: we can purchase the exact same pads which are provide with the AED at cost of £75+vat or the Ambulance Service will supply free of charge the more basic pad. The difference between them is basically the high spec talks to you as it has got a sensor on pad. If the Council resolves to get the high spec pads, they will need to also resolve that the Clerk can purchase these as and when needed. The Council could consider asking if a local company would like to sponsor or contribute to replacement pads.

Members considered the options and felt that the more advanced pads would give better instructions to the user and authorised the Clerk to order replacement pads as and when required.

Replacement Batteries: are currently being replaced free of charge by the Ambulance Service (every 5 years), however, if this were to stop and we needed to buy them it would be in the region of £30.

Signage: If the Council wants signage it will cost £35+vat for a metal sign that fixes to lamp post A4 size. Tomos recommends no more than 3. He will install the signs free of charge. This had not been considered, however the Council recognised the requirement of these and agreed on 3 signs to be located around Hope. Cllr L Davies will meet with T.Hughes for the installation.

The Council needs to have a nominated person to check AED on a weekly or monthly basis.

They will also provide a free training session. It was suggested to hold one after the summer holidays.

The Clerk advised that the Council will pay the manufacture and electrician direct, Achub Calon Y Dyffryn do not take any commission. She asked as Achub Calon Y Dyffryn is a charity and does not make any money from our order, would the council like to make a small donation of up to £50?

The information for the defibrillator will be shared with the Masons (Caergwrle) and PTA Abermorddu School.

RESOLVED: the Council will purchase a defibrillator via Achub Calon Y Dyffryn as the above costs which will be installed at the White Lion, Hope. The cabinet will be an unlocked. As and when the pads require replacing the Council authorised the Clerk to purchase the high spec pads, currently at a cost of £75+vat. 3 signs will be ordered and located around Hope with the suggested locations being Hope Church, Fagl Lane and Heulwen Close. A training session will be requested for September.

121. Quarterly Budget Review

- i. The Clerk provided the Council with copies of the quarterly year summary, budget monitoring report and bank reconciliation (appendix A). The documents had been reviewed prior to the meeting and no issues were raised.
- ii. In order to meet the requirements of the financial regulations and internet banking, it is necessary for a programme of regular checks of standing data with suppliers to be followed. Cllr L Davies looked through and certified a number of invoices and payments receipts.

RESOLVED:

- i. The quarterly accounts be approved.
- ii. The supplier payments were reviewed and approved.

122. Payments

- i. To authorise accounts for payment up to and including 4th July 2018.

Payable To	Details	Amount
One Voice Wales	3 x training course Cllr Hilton 1 x training course Cllr Sheibani	£160.00
Staffing Cost	June 2018 Staffing Costs	£805.26
Mrs S Hughes	Stationery, Postage, Equipment, Travel etc	£47.97
		£1013.23

- ii. To authorise delegated powers for payments during the summer recess.

RESOLVED:

- i. That the above payments up to and including 4th July be approved and processed for payment. These were signed by the Chairman of Finance and/or the Chairman of the Council and countersigned by two bank signatories.
- ii. The Clerk will obtain the required two bank signatories in accordance with the bank mandate for payments during the summer recess, these will then be reported in the September Meeting where the report will be signed by the Chairman and/or Chairman of Finance.

The meetings began at 6.30pm and ended at 8.55pm.

Chairman:5th September 2018

Hope Community Council - Summary Accounts			
2018/19 Financial Year			
Income			
	Actual	Anticipated	Difference
Precept	28,333.33	85,000.00	-56,666.67
Bank Interest	9.86	25.00	-15.14
Refunds/Other	1,584.34	0.00	1,584.34
Grant Returned	0.00	0.00	0.00
VAT Refund	3,713.57	3,713.57	0.00
Total	33,641.10	88,738.57	-55,097.47
Expenditure			
	Actual	Agreed Spend	Balance
Leisure & Environment Committee			
Summer Play Scheme	0.00	1,800.00	1,800.00
Enviro Improvements/Play Grounds	239.93	13,200.00	12,960.07
Caergwrlle Castle	0.00	15,000.00	15,000.00
L&E Misc/Reserved - Crossways Match Funding	0.00	10,000.00	10,000.00
L&E Misc/Reserved - Caergwrlle Castle	0.00	9,287.00	9,287.00
Planning & Highways Committee			
Bus Shelters	0.00	0.00	0.00
Street Lighting Supply	1,145.52	5,000.00	3,854.48
Street Lighting Maintenance	1,097.40	26,000.00	24,902.60
Christmas Lights	645.98	10,000.00	9,354.02
CCTV	0.00	1,000.00	1,000.00
P&H Misc/Reserved - Street Light Upgrade	0.00	13,866.50	13,866.50
Finance Committee			
Staffing costs (salaries, pensions, ni, paye)	2,366.29	8,511.00	6,144.71
General Admin	2,677.41	4,727.00	2,049.59
S137 - Grants	0.00	3,000.00	3,000.00
Election Costs	0.00	500.00	500.00
Chairman's Allowance & Cllrs Expenses	253.10	2,700.00	2,446.90
Training	0.00	1,500.00	1,500.00
Fin Misc/Reserved - Noticeboard	0.00	795.00	795.00
Total	8,425.63	126,886.50	118,460.87
Current Summary			
Bank Balance as at 31 March 2018	55,956.25		
Total Expenditure	8,425.63		
Total Income	33,641.10		
Balance as at 30 June 2018	81,171.72		
VAT Costs for 2018/19 Financial Year	355.90		
Year End Summary (prediction)			
Balance c/f as at 31 March 2018	55,956.25		
Receipts for 2018/19	33,641.10		
Total Receipts	89,597.35		
Total Expenditure	8,425.63		
Gross Balance as at 30 June 2018	81,171.72		
Reserved - Caergwrlle Castle (grant)	5,000.00		
Reserved - Caergwrlle Castle	4,287.00		
Reserved - Street Lighting	13,866.50		
Reserved - Crossways Match Funding (approved 2017/18)	10,000.00		
Reserved - Community Noticeboard	795.00		
Reserved - FCC Summer playscheme Grant	911.00		
Net Balance as at 30 June 2018	46,312.22		

HOPE COMMUNITY COUNCIL ESTIMATES 2018/19			
Committee/Budget	Budget	Actual to Date	Available
Head	2018/19	30-Jun-18	Balance
Leisure and Environment			
Committee			
1.1 Summer play scheme	£1,800	£0.00	£1,800.00
1.2 Environ imp/plygrnd	£13,200	£239.93	£12,960.07
1.3 Caergwrle Castle	£15,000	£0.00	£15,000.00
1.4 L&E Misc/Reserved - Crossways Match Funding	£10,000	£0.00	£10,000.00
1.5 L&E Misc/Reserved - Caergwrle Castle	£9,287	£0.00	£9,287.00
Total	£49,287	£239.93	£49,047.07
Planning and Highways			
Committee			
2.1 Bus shelters	£0	£0.00	£0.00
2.2 Street lighting – supply	£5,000	£1,145.52	£3,854.48
2.3 Street lighting – maint (inspections & repairs)	£26,000	£1,097.40	£24,902.60
2.4 Christmas lights	£10,000	£645.98	£9,354.02
2.5 CCTV Cameras	£1,000	£0.00	£1,000.00
2.6 P&H Misc/Reserved - Street Light Upgrade	£13,867	£0.00	£13,866.50
Total	£55,867	£2,888.90	£52,977.60
Finance Committee			
3.1 Salaries and N.I. (& payroll fees)	£7,524	£2,121.45	£5,402.55
3.2 Pension/gratuity	£987	£244.84	£742.16
3.3 Expenses - Clerk Travel (Gen Admin)	£150	£45.23	£104.77
3.4 Telephone (Gen Admin)	£0	£0.00	£0.00
3.5 Audit fees (Gen Admin)	£500	£160.80	£339.20
3.6 Chain / honours board (Gen Admin)	£100	£945.45	-£845.45
3.7 Stationery & equipment (Gen Admin)	£450	£117.40	£332.60
3.8 Computer & maint. (Gen Admin)	£500	£0.00	£500.00
3.9 Petty cash (Gen Admin)	£0	£0.00	£0.00
3.11 Insurance (Gen Admin)	£650	£624.93	£25.07
3.12 Subscriptions (Gen Admin)	£700	£105.00	£595.00
3.13 Photocopier (Gen Admin)	£200	£48.00	£152.00
3.14 Election expenses	£500	£0.00	£500.00
3.15 Office costs (Gen Admin)	£1,177	£298.10	£878.90
3.16 Grants	£3,000	£0.00	£3,000.00
3.17 Chairman's allowance/Cllr Exp	£2,700	£253.10	£2,446.90
3.18 Council website (Gen Admin)	£300	£332.50	-£32.50
3.19 Training	£1,500	£0.00	£1,500.00
3.21 Fin Misc/Reserved - Noticeboard	£795	£0.00	£795.00
Total	£21,733	£5,296.80	£16,436.20
Summary			
Leisure and environment <i>(incs £19287 reserves)</i>	£49,287	£239.93	£49,047.07
Planning and Highways <i>(incs £13866.50 reserves)</i>	£55,867	£2,888.90	£52,977.60
Finance <i>(incs £795 reserves)</i>	£21,733	£5,296.80	£16,436.20
Total	£126,887	£8,425.63	£118,460.87

Image showing Hope Community Council Summary of Accounts 2018 / 2019.

Inclusive of:

- Income and Expenditure
- Current Summary
- Year End Summary (prediction)
- Committee Budget