

Hope Community Council

Minutes of the Meeting held at Heulwen Community Centre, Hope on Wednesday 3rd October 2018.

Present: Councillors Mrs C Cunnah (Chairman), Mrs J Hilton, Mrs L Davies, Mrs M Williams, Mr A Parry, Mrs C Sheibani, Dr R Parsonage, Mr A Parsonage, Mr D Healey, Mr D Roberts, Mrs S Waterhouse and Mr H Manning

Absent:

In attendance: Mrs S Hughes Clerk and Responsible Financial Officer.
Mrs E Cooper and Mr W Jones
Ruth Cartwright – FCC Transportation
Ian Williams – FCC Streetscene

162. Apologies for Absence

Apologies were received from Cllr B Hughes.

163. Declarations Of Interest

There were no Declarations of Interest received.

164. Public Questions

A resident has contacted the Council with regard to the millennium maps in Hope, Caergwrle and Abermorddu and has asked whether these can be reprinted and the frames refurbished (painted and reglazed) as they are very faded and it is difficult to read the information.

RESOLVED: this will be included on the November agenda for further discussion and to allow the Chairman of Leisure & Environment to assess the boards.

Mr Jones advised that there was a street light out on Rock Lane. Cllr A Parsonage also advised there was a light out on Castle Street (opp the Boys Brigade).

RESOLVED: the Clerk will report these to FCC.

165. Chairman's Announcements

The Chairman thanked and praised all residents who have and are involved with making poppies for remembrance day.

166. Minutes of Council

RESOLVED: the Minutes of the Meeting of the Council held on 5th September 2018, be approved as a correct record and signed by the Chair.

167. Visitors to Meeting

- i. Best Kept Hanging Basket/Planter Winners: Mrs E Cooper & Mr W Jones.
The Chairman welcomed Mrs Cooper and Mr Jones to the meeting and thanked them for taking part in the competition, she presented them both with a certificate and their prize and hoped that they would take part next year.
- ii. PCSO P Jones sent his apologies and provided members with a report. The Chairman advised that she had written to the PCSO regarding concerns raised over his comment relating to the 'blue van/cold callers'. He had responded advising that the occupants were known to the police, are no longer in the area and do not pose a threat. He apologised for the comment which members had deemed unacceptable. Cllr Parry was not happy with the response and not happy to accept the apology as residents were concerned and worried especially as there is still an unsolved murder. The Chairman advised that as PCSO Jones was not present to respond, this

could be taken up with him at the next meeting.

*6.35pm Cllr Waterhouse arrived.

On reviewing the police report Cllr Roberts made reference to one of the ASB incidents to which he had been the victim of.

- iii. Ruth Cartwright – FCC Transportation. RC commenced by reminding members of the recent Bus Network Review and the options available. She thanked the Council for responding to the consultation.

*6.40pm Cllr R Parsonage arrived.

Following the consultation, the most preferred option came in as No.3. This was taken to Cabinet and approved in July 2018.

Option 1 – Stop all subsidised bus routes that operate in the county on core / non-core network.

Option 2 – Continue to support the current subsidised routes only.

Option 3 – Support subsidised routes on the core network and implement local travel arrangements to bring passengers from communities to designated hubs

Option 4 -Support subsidised routes on the core network and implement a demand responsive ‘ring and ride’ service so bring passengers from communities to designated hubs

The 9 and X9 (Mold to Chester/Wrexham) has been affected and withdrawn from 1st October, there are alternative buses that now run this route (Arriva 26 & 27 and Townlyx 28) which will leave a gap covering here to Broughton. FCC are aware that there is a demand for residents to get to Broughton and have implemented Local Travel Arrangement (LTA) (a small bus) that will run; Caergwrle (High Street) – Hope (Hawarden Road, Queensway) – Hope (Hawarden Road, Hope Church) - Higher Kinnerton (Main Road, Church) – Higher Kinnerton (Main Road, Royal Oak) – Bretton (Airbus) - Broughton Retail Park. This first bus will run from Caergwrle at 9.12am and the latest bus returning from Broughton will be at 5.45pm. These will run Monday to Saturday (ex Bank Holidays). RC provided copies of the timetables and asked if they could be communicated as widely as possible with the community. She would also appreciate as much feedback on this services whether it be positive or negative.

As from April 2019 the No.63 Stagecoach services will also be affected (this was the old DB1) and withdrawn so FCC are looking to work with the community to develop a replacement service.

Cllr Parry asked if FCC have updated all bus shelters with the timetables, RC advised this is yet to be done but anticipates that it will be updated within the next 2 weeks.

Cllr Healey advised that he was aware of the LTA already being used by a resident and has received positive feedback.

Cllr Sheibani informed RC that the Council will be holding an Engagement Event on 3rd November and if RC wished to provide the council with a LTA feedback form, they would be happy to assist.

RC confirmed that the LTA will be wheelchair friendly and concessionary passes accepted. She will provide the Council with a list of fares, but could advise that the fare from Caergwrle to Broughton is £2.50.

The Chairman raised an issue of complaints received with regarding to parking in the area of the Spar and asked RC what enforcement options would be available. RC advised of internal enforcement to patrol the area, loading bays, no loading/unloading, however, any request to change the restrictions would have to be put in writing to FCC. On receipt of this, FCC would add to their matrix for scoring. Alternative it is possible for the Community Council to financial fund. RC recommended that the Council initial contact Mr Kevin Crumpley, Enforcement Officer.

RESOLVED: the Council will contact Mr Crumpley to request an increase of enforcement patrols to the Spar.

*RC left the meeting at 7.00pm

- iv. Ian Williams – FCC Streetscene reported that he has undertaken a number of the requests for hedge cutting and is working through the reports of pot holes. Cllr Healey thanked him for undertaking this work together with a number of long standing jobs that were outstanding. DH informed IW of blocked gullies in Maes

Gibyn, Abermorddu. IW will address this.

*IW left the meeting at 7.05pm

- v. Sarah Jones – Cadwyn Clwyd. The Clerk advised that she would not be attending the meeting and will report under Ibeacon on the Leisure and Environment agenda.

168. Matters Arising

Min 126 – the Chairman advised that the social club is no longer closing, they have received support and funding from numerous places.

Min 128i - Mark Middleton has written to the Council to advise that following an assessment, they found the slope of the footway is provided to drain surface water away from the shop frontages to the drainage channel that runs along the centre of the footway. The slope of the footway is considered to be acceptable to provide adequate discharge of surface water and a safe walking surface.

Cllrs Healey and A Parsonage does not accept MM response in that the surface is acceptable. DH will liaise with Ruth Cartwright to establish whether Transportation still have available funds as this had previously been discussed with Jessica Pritchard.

RESOLVED: the Council will write to MM to advise that they consider the surface of the pathway to be unsafe for user, especially for residents with pushchairs, wheelchairs or mobility scooters.

Min 128ii – cost of the armistice beacon will be approx. £250 as explained by AH, not £100 as original thought.

Min 129/97 – Cllrs Cunnah and Parry drafted a letter to FCC re adverse possession which was sent by the Clerk.

169. Minutes of Committees

RESOLVED: the minutes of the following standing committees be approved and adopted and confirmed as a correct record.

- (i) Planning and Highways – 5th September 2018.
- (ii) Leisure and Environment – 5th September 2018.
- (iii) Finance – 5th September 2018.

170. Casual Vacancy – Co-option

The Clerk reported that no request for an election had been received by the Returning Officer and that the Council should now fill the vacancy by co-option in accordance with the Local Government (Wales) Measure 2011. The appropriate notice will be displayed and applications for co-option would be submitted to Council for consideration at the November meeting.

RESOLVED: the above be received and approved.

171. Community Engagement

The Clerk confirmed that the Community Centre has been booked for the community engagement event for 3rd November 11am – 6pm. A draft poster has been passed to Cllr Hilton to review. Cllrs Hilton and Sheibani will liaise to finalise the poster and once complete will promote and circulate as widely as possible. Cllr Healey asked whether the Draft Transport Strategy could be discussed at the event, Cllr Hilton advised while happy to discuss, she had requested the event to initially open conversation with the public to listen and hear their needs.

Cllrs Hilton and Sheibani confirmed they will be present to host the whole day and asked if any other members were available as it would be appreciated if they could attend.

The Chairman advised that although she is not available to attend the event, she is willing to support in anyone possible in the preparation of the event.

RESOLVED: Cllrs Hilton and Sheibani will finalise the poster which will then be displayed and promoted throughout the community.

172. Best Kept Hanging Basket Competition

The Chairman thanked everyone who participated in the completion and to Pixie Lillies and Cllr Hughes for taking the time to view all the entrants. She looks forward to next year and hopes that more residents will be involved. Pixie Lillies judged the competition and the results were:

Mrs E Cooper 1st Mrs J Hurst 2nd Mr W Jones 3rd

Mrs Cooper and Mr Jones attended the meeting and had been presented with their prize and certificate, Mrs Hurst was unable to attend so hers will be posted.

RESOLVED: Mrs Hurst's prize and certificate will be posted.

173. Training

FCC are holding a Code of Conduct Training session on Wednesday 17th October starting at 6pm for approx. 2 hours at Oddfellows Hall, High Street, Saltney. This is on a first come first served, so the Clerk asked for members who wish to attend to let her know asap, Cllr Hughes had already confirmed with the Clerk that he wished to attend.

Cllrs Cunnah and Roberts also advised the Clerk that they wish to attend.

RESOLVED: the Clerk will book Cllrs Hughes, Cunnah and Roberts onto this training course.

174. Correspondence

- Darren Whibberley, Inspector, Flintshire South. Flintshire South Area - Police Consultation Meeting. The date and time – Thursday 15th November 2018. 1900hrs – 2100hrs. The Location will be Leeswood Community Centre, King Street, Leeswood, Mold, CH7 4SB. Attendees - Ideally we would have two representatives from each of our 19 Councils. (contents of the meeting attached).
RESOLVED: Cllrs Parry and Healey will attend.
- Ensuring affordable fire and rescue services - You are invited to take part in North Wales Fire and Rescue Authority's consultation - to have your say on ensuring affordable fire and rescue services, before the draft budget for 2019/20 is set in December 2018. Link to the consultation: <http://www.nwales-fireservice.org.uk/ensuring-affordable-fire-and-rescue-services-a-public-consultation/>
- There will be a joint meeting of the Standards Committee and Town and Community Councils on Monday 12th November. There will also be training on Personal Interests and Register of Interest from 6.00 – 6.30pm and the meeting will follow 6.30pm – 8.30pm. Venue to be confirmed. Max 2 attendees from each council.
RESOLVED: no members wished to attend.
- Royal Mail – seeking help to raise awareness of scam mail in our local community. They have provided a poster and asked if we can promote within our community.
- An invitation from Leeswood and Pontblyddyn Community Council to their Civic Service held on Sunday 14th October at 11.15am.
- Cllr Waterhouse had received correspondence from Hope Library with regard to additional grant support. She advised that they will be submitting a detailed requested under the Annual Financial Grant Applications.
- The Chairman has received correspondence from a resident with complaints regarding parking on High Street, Caergwrlle (near the Spar).
RESOLVED: this was discussed with Ruth Cartwright under Min 167 and the Clerk will contact the Enforcement Officer to request an increase patrol.
- The Independent Remuneration Panel draft Annual Report 2019/20 has now been published for consultation and is available on its website (Section 13 relates specifically to Community and Town Councils). The Panel would be grateful for any comments you may have on the draft to IRPMailbox@gov.wales by 27 November 2018.
RESOLVED: this will be included on the November agenda.

175. Future Agenda Items

No future agenda items were requested.

Hope Community Council

Minutes of a Meeting of the Planning and Highways Committee held at Heulwen Community Centre, Hope on Wednesday 3rd October 2018.

Present: Councillors Mrs L Davies (Committee Chairman), Mrs C Cunnah (Chairman), Mrs J Hilton, Mrs M Williams, Mr A Parry, Mrs C Sheibani, Dr R Parsonage, Mr A Parsonage, Mr D Healey, Mr D Roberts, Mrs S Waterhouse and Mr H Manning

Absent:

In attendance: Mrs S Hughes Clerk and Responsible Financial Officer.
Mrs E Cooper and Mr W Jones

176. Apologies for Absence

Apologies were received from Cllr B Hughes.

177. Declarations of Interest

There were no Declarations of Interest received.

178. Minutes

RESOLVED: the Chairman be authorised to sign the minutes of the previous meeting of the committee held on 5th September 2018.

179. Matters Arising

There were no matters arising.

180. Planning Applications

(a) The Committee considered planning applications received as follows:

- i. Ref: 058850. Outline application for the erection of 1no. dwelling. Land side of Springfield Villa, Hawarden Road, Caergwrle. **Support**
- ii. Ref: 058910. Erection of 1no. dwelling. 6 Rhyddyn Hill, Caergwrle. **Support**
- iii. Ref: 058959. Erection of a two storey rear extension, internal alterations, creation of a dormer to the front elevation and increase roof space. 9 Mold Road, Caergwrle. **Support**
- iv. Ref: 058940. Siting of a single storey portakabin building to be used as classrooms and offices with WC provision for a temporary period of 5 years. Bryntirion Hall, Mold Road, Caergwrle. **Support**

RESOLVED: the above comments will be reported to Flintshire County Council Planning.

(b) The following applications which had been determined by Flintshire County Council were reported:

- i. Ref: 058163. Outline planning application for residential development (80 dwellings). Land off Wrexham Road, Abermorddu. **Withdrawn**
- ii. Ref: 058705. Proposed Side and Two Storey Rear Extensions and Replacement of Existing Roof. 43 Rhyddyn Hill, Caergwrle. **Approved**

RESOLVED: the above be received and noted.

181. Speeding and Highway Issues

The Clerk reported that she has continued to pursue Lee Shone to obtain the most recent and up to date speeding report. He responded on 27th September to advise at the moment they are still in the same position (due to delay in receiving necessary data from key stakeholders). He will update the Council as soon as they are in a position to

progress. He also advised once this is received he would be happy to meet with the Clerk to discuss. The Clerk advised once it is received she will communicate with members who will also be invited to the meeting.

RESOLVED: the above report was received and noted and the Council will await the report from Lee Shone.

182. Draft Transport, Traffic and Travel Strategy

Following the council reviewing the draft strategy the amendments have been made and Cllr Healey has also added information following the Community Conversation, held on 17th September. A couple of ideas received from residents are relevant to the 'Travel' aspect of the strategy. Therefore, the document has been updated (version 4) copies were provided to members with the agenda. Cllr Healey talked through the additions, all of which was supported by the Council.

Cllr Healey also made reference to the recent damage to the bridge, which seems to be an annual occurrence. He also commented that FCC place traffic cones around the damaged area which unfortunately result in being knocked, kicked or accidentally fall into the river. Quite often FCC for H&S reason will refuse to remove these from the river and Cllr Parsonage has on a number of occasions had to retrieve them.

Cllr Davies informed members that she had been looking into traffic calming and there were a number of options such as speed cushions, speed tables and rumble strips.

RESOLVED: the above was received, noted and approved.

183. Highway Matters

No further highway matters to report.

Chairman: 7th November 2018

Hope Community Council

Minutes of a Meeting of the Leisure and Environment Committee held at Heulwen Community Centre, Hope on Wednesday 3rd October 2018.

Present: Councillors Mrs M Williams (Committee Chair), Mrs C Cunnah (Chairman of the Council), Mrs J Hilton, Mrs L Davies, Mr A Parry, Mrs C Sheibani, Dr R Parsonage, Mr A Parsonage, Mr D Healey, Mr D Roberts, Mrs S Waterhouse and Mr H Manning

Absent:

In attendance: Mrs S Hughes Clerk and Responsible Financial Officer.
Mrs E Cooper and Mr W Jones

184. Apologies for Absence

Apologies were received from Cllr Mr B Hughes.

185. Declarations of Interest

There were no Declarations of Interest received.

186. Minutes

RESOLVED: the Chairman be authorised to sign the minutes of the previous meeting of the committee held on 5th September 2018.

187. Matters Arising

Min 151 – Richard Roberts confirmed the basket swing bearing had seized so FCC took the basket down for safety reasons and then had the bearing serviced by the supplier. There has been further issues which has delayed matters and will be refitted in due course.

Min 152 – the clerk report on information received from fellow clerks regarding cost of running public conveniences. Costs vary significantly depending on volunteers opening/closing and cleaning, donations of supplies, collections boxes in the toilets, grants etc. Rhos Council took over the toilets 4 years ago and costs are approx. £4,000. Buckley Town Council owns and operates the public conveniences in the town. The budget for 2018/19 is approximately £12,750.00, this includes rates, water and electricity £2,600.00, cleaning materials and maintenance £1,500.00, contract cleaning £8,600.00 and ground rent £50.00.

Min 154 – FCC have confirmed that the match funding application, if successful can be split between High Street and Crossways play areas. The Clerk advised that herself and Cllr Williams are in the process of obtaining the full details in relation to the S106 for the Willows.

188. Playing Fields

The Chair reported that she and the Clerk had visited Queensway play area which had been cut and was looking in good condition. Crossways was also looking in good condition and that she felt that possibly one piece of large play equipment or 2 smaller pieces could be considered with the match funding. Panels on the nexus play item located at the Willows is looking extremely faded and she was aware this was costed last year and deemed too expensive. She asked members if there were aware of what will be happening to the wild flower beds? Cllr Healey confirmed that these will be cleared, cut and removed on 27th October Day of Action. He also informed the council that this area will be included on the Remembrance Day Parade where crosses will be placed in the beds.

RESOLVED: the report was received and noted.

189. Allotments

The Clerk reported that she had received a response from Lisa McLellan – FCC Value and Estates Office who has

confirmed they are currently checking on the legal title and will be looking at the condition of the land and they will contact us again when they have more information.

RESOLVED: the above was received and noted.

190. Ibeacon

The Clerk reported that Alistair Hemphill had contacted her to inform her there was no longer a requirement for Sarah Jones, Cadwyn Clwyd to attend the meeting. He had spoken with her and apparently she does have Hope on her list as being accepted onto the project and does have match funding from Richard Jones in tourism. Apparently the project is now focused on digital trails where each community will get 10 ibeacons that will be strategically placed within a trail to help interpret places of interest e.g the castle, pack horse bridge and also providing local information for visitors and locals alike which could include B&B's, businesses etc. In light of this, there is no requirement to seek funding from the Community Council.

RESOLVED: the above was received and noted.

191. Christmas Lighting

- i. The Clerk provided members with a breakdown of potential costs which would allow the purchase of approx. 20/22 bracket lights. The Chairman advised that she and the Clerk met with Mega Electrical to review the proposed light columns to ensure that there would be no issues. It is proposed the lights for Hope will commence opposite the White Lion and will run down towards Ysgol Bryn Estyn. Due to CCTV cameras on light columns in Caergwrle, the lights would start outside of the spar and run down the High Street, Mold Road passed the garage. The Chair proposed to purchase the bell and star lights, the same as that is in Abermorddu.
- ii. The Clerk contacted Mr Sumpter who is holding a number of Christmas lights for the council. He has provided a list of items in his possession. The Clerk asked if any member would be able to collect and store these? Members consider whether these would any longer be useable in the future since they are upgrading to bracket lights. Mr Sumpter had asked whether the Council would be holding a Christmas light switch on this year. The Chairman advised that this has not previously been undertaken by Council but was aware that Hope Church usually do this. The Council asked the Clerk to inform Hope Church that this year they will not be installing the fairy lights which has been done in previous years.

RESOLVED:

- i. The Council approved to purchase 22 bells & stars bracket Christmas lighting to be installed in Hope (x11) and Caergwrle (11). There will be no additional string and fairy lights installed.
- ii. Cllr Cunnah will contact Mr Sumpter to collect the lights and review the condition and usability. Once this information is received the Council will resolve whether they will be written off or donated to the community. The Clerk will contact Hope Church to ensure that they are aware that no additional fairy/string lights will be installed.

192. Caergwrle Castle

Alistair Hemphill sought approval from the council if they would like him to refurbish the existing bench at the view point, and the refurbishment of steps by the castle if the Community Council would be willing to pay for the materials, also to replace the trees which were vandalised (he does have approx eight yew trees he can supply free).

Cllr Healey requested for the council to undertake a review of the Management Plan at the next meeting.

RESOLVED: the Council approved for Alistair Hemphill to undertake the above mentioned work. The Management Plan will be included on the November agenda.

Chairman: 7th November 2018

Hope Community Council

Minutes of a Meeting of the Finance Committee held at Heulwen Community Centre, Hope on Wednesday 3rd October 2018

Present: Councillors Mrs J Hilton (Committee Chair) Mrs C Cunnah (Chairman of the Council), Mrs L Davies, Mrs M Williams, Mr A Parry, Mrs C Sheibani, Dr R Parsonage, Mr A Parsonage, Mr D Healey, Mr D Roberts, Mrs S Waterhouse and Mr H Manning

Absent:

In attendance: Mrs S Hughes Clerk and Responsible Financial Officer.
Mrs E Cooper and Mr W Jones

193. Apologies for Absence

Apologies were received from Cllr Mr B Hughes.

194. Declarations of Interest

There were no Declarations of Interest received.

195. Minutes

RESOLVED: the Chairman be authorised to sign the minutes of the previous meeting of the committee held on 5th September 2018.

196. Matters Arising

Min 160 – there were a few issues that arose with the training; room being double booked; trainer cancelling, however the two dates that we now have are Monday 15th October, 1.30pm – 4.30pm at the Masonic Hall, Caergwrle (please note a change of date) and Wednesday 24th October, 7.00pm – 9.00pm at Heulwen Close Community Centre, Hope. There is no restriction on the number of attendees, everyone is welcome.

The Clerk advised that poster have been up and asked members to communicate this training as widely as possible.

197. ½ Year Budget Review

- i. The Clerk provided the Council with copies of the half year summary, budget monitoring report and bank reconciliation (appendix A). The documents had been reviewed prior to the meeting. The Chairman asked whether any members had any questions or concerns. Cllr Sheibani sought clarification on the Caergwrle Castle Budget 1.3 and Caergwrle Castle Reserved Budget 1.5. The Clerk advised that before the partnership with Cadw, the community council carried over any unspent budget to ensure a healthy reserve for any unexpected repairs, maintenance costs etc. Cllr Williams questioned whether the budget of L&E Misc/Reserved - Crossways Match Funding 1.4 should in fact be £15,000. The Clerk confirmed that this should be £15,000 as the Council had now received the £5,000 match funding from FCC and advised this would be updated. There were no other matters or concerns raised.
- ii. In order to meet the requirements of the financial regulations and internet banking, it is necessary for a programme of regular checks of standing data with suppliers to be followed. The Clerk will liaise with Cllr Hilton for a number of invoices and payments receipts to be certified.

RESOLVED:

- i. The ½ year accounts be approved.
- ii. The supplier payments will be reviewed, certified and approved by Cllr Hilton

198. Annual Grant Applications

The Annual Financial Assistance Grant Form was prepared by the Clerk to be approved by the Council. The application will be available from 4th October – 30th October and will be reviewed in the November Meeting.

Cllr Cunnah asked whether the Council has a limit to be paid to one individual application? Cllr Healey and Waterhouse advised that there were aware of individual groups that will be requesting and submitting an application for a higher than normal grant. Members felt that applications should be considered on an individual basis.

The Chairman commented on the reviewing and approval process of applications. The Clerk advised that together with the usual report, a copy of all applications will be provided to members.

RESOLVED: the form was approved and all applications will be reviewed in the November Meeting.

199. Payments

To authorise accounts for payment up to and including 3rd October 2018.

Payable To	Details	Amount
SADS UK	Defib Donation & training	£50.00
Ffranc Electrician	Installation of Defib	£210.08
Staffing Cost	Sept 2018 Staffing Costs	£805.26
Mrs S Hughes	Stationery, Postage, Equipment, Travel etc	£55.37
Mrs E Cooper	1st Prize Best Kept Hanging Basket	£50.00
Mrs J Hurst	2nd Prize Best Kept Hanging Basket	£30.00
Mr W Jones	3rd Prize Best Kept Hanging Basket	£20.00
Greenfingers	Queensway Play Area Grass Cut - April-Sept	£324.00
		£1544.71

RESOLVED: That the above payments up to and including 3rd October be approved and processed for payment. These were signed by the Chairman of Finance and/or the Chairman of the Council and countersigned by two bank signatories.

The meetings began at 6.30pm and ended at 8.40pm.

Chairman:7th November 2018

Hope Community Council - Summary Accounts			
2018/19 Financial Year			
Income			
	Actual	Anticipated	Difference
Precept	56,666.66	85,000.00	-28,333.34
Bank Interest	26.46	25.00	1.46
Refunds/Other	6,584.34	0.00	6,584.34
Grant Returned	0.00	0.00	0.00
VAT Refund	3,713.57	3,713.57	0.00
Total	66,991.03	88,738.57	-21,747.54

Expenditure

	Actual	Agreed Spend	Balance
Leisure & Environment Committee			
Summer Play Scheme	0.00	1,800.00	1,800.00
Enviro Improvements/Play Grounds	239.93	13,200.00	12,960.07
Caergwle Castle	0.00	15,000.00	15,000.00
L&E Misc/Reserved - Crossways Match Funding	0.00	10,000.00	10,000.00
L&E Misc/Reserved - Caergwle Castle	0.00	9,287.00	9,287.00
Planning & Highways Committee			
Bus Shelters	0.00	0.00	0.00
Street Lighting Supply	2,466.04	5,000.00	2,533.96
Street Lighting Maintenance	1,518.95	26,000.00	24,481.05
Christmas Lights	645.98	10,000.00	9,354.02
CCTV	0.00	1,000.00	1,000.00
P&H Misc/Reserved - Street Light Upgrade	0.00	13,866.50	13,866.50
Finance Committee			
Staffing costs (salaries, pensions, ni, paye)	4,482.01	8,511.00	4,028.99
General Admin	4,928.39	4,727.00	-201.39
S137 - Grants	0.00	3,000.00	3,000.00
Election Costs	0.00	500.00	500.00
Chairman's Allowance & Cllrs Expenses	253.10	2,700.00	2,446.90
Training	160.00	1,500.00	1,340.00
Fin Misc/Reserved - Noticeboard	300.00	795.00	495.00
Total	14,994.40	126,886.50	111,892.10

Current Summary

Bank Balance as at 31 March 2018	55,956.25
Total Expenditure	14,994.40
Total Income	66,991.03
Balance as at 30 Sept 2018	107,952.88
VAT Costs for 2018/19 Financial Year	668.30

Finance Committee - Half Yr Account 30th September 2018

Current Acc Bal B/f			5,494.06		
Date Cashed	Cheque No	Payee	Details	Amount	Unpresented Cheques
					FCC - July Street Light approved for payment in Sept but invoice yet to be received
					£556.84
			Actual Balance Carried Forward	5,494.06	
					£6,050.90 Bank Statement Balance
				102,458.82	
Deposit Acc Bal B/f			Details	Amount	
Date	Type				
				Total	
			Balance Carried Forward	102,458.82	
			Total Balance of All Accounts	107,952.88	£102,458.82 Bank Statement Balance
					£108,509.72 Total Balance inc Unpaid Chqs

HOPE COMMUNITY COUNCIL ESTIMATES 2018/19					
Committee/Budget Head	Budget 2018/19	Actual to Date 30-Sep-18	Available Balance	Notes	
Leisure and Environment Committee					
1.1 Summer play scheme	£1,800	£0.00	£1,800.00	Inv due around Nov - approx £1664	
1.2 Environ imp/plygrnd	£13,200	£239.93	£12,960.07	Approved £10k towards match funding	
1.3 Caergwrle Castle	£15,000	£0.00	£15,000.00	Annual Management Inv due (approx £4k)	
1.4 L&E Misc/Reserved - Crossways Match Funding	£10,000	£0.00	£10,000.00		
1.5 L&E Misc/Reserved - Caergwrle Castle	£9,287	£0.00	£9,287.00		
Total	£49,287	£239.93	£49,047.07		
Planning and Highways Committee					
2.1 Bus shelters	£0	£0.00	£0.00		
2.2 Street lighting – supply	£5,000	£2,466.04	£2,533.96		
2.3 Street lighting – maint (inspections & repairs)	£26,000	£1,518.95	£24,481.05	Work has commenced awaiting inv	
2.4 Christmas lights	£10,000	£645.98	£9,354.02		
2.5 CCTV Cameras	£1,000	£0.00	£1,000.00		
2.6 P&H Misc/Reserved - Street Light Upgrade	£13,867	£0.00	£13,866.50	Work has commenced awaiting inv	
Total	£55,867	£4,630.97	£51,235.53		
Finance Committee					
3.1 Salaries and N.I. (& payroll fees)	£7,524	£4,004.82	£3,519.18		
3.2 Pension/gratuity	£987	£477.19	£509.81		
3.3 Expenses - Clerk Travel (Gen Admin)	£150	£83.23	£66.77		
3.4 Telephone (Gen Admin)	£0	£0.00	£0.00		
3.5 Audit fees (Gen Admin)	£500	£160.80	£339.20	Awaiting external audit inv	
3.6 Chain / honours board (Gen Admin)	£100	£945.45	£-845.45	Overspend due to chain of office refurb	
3.7 Stationery & equipment (Gen Admin)	£450	£155.92	£294.08		
3.8 Computer & maint. (Gen Admin)	£500	£381.60	£118.40	A new laptop will be required shortly	
3.9 Petty cash (Gen Admin)	£0	£0.00	£0.00		
3.11 Insurance (Gen Admin)	£650	£624.93	£25.07		
3.12 Subscriptions (Gen Admin)	£700	£105.00	£595.00		
3.13 Photocopier (Gen Admin)	£200	£96.00	£104.00		
3.14 Election expenses	£500	£0.00	£500.00		
3.15 Office costs (Gen Admin)	£1,177	£598.16	£578.84		
3.16 Grants	£3,000	£0.00	£3,000.00		
3.17 Chairman's allowance/Cllr Exp	£2,700	£253.10	£2,446.90		
3.18 Council website (Gen Admin)	£300	£332.50	£-32.50	Overspend due to additional hours for 17/18	
3.19 Training	£1,500	£160.00	£1,340.00		
3.21 Fin Misc/Reserved - Noticeboard	£795	£300.00	£495.00	Money used for water safety - Park in the Past	
3.22 Defib		£1,444.80	£-1,444.80	Funds externally raised, the council had no budget	
			£0.00		
Total	£21,733	£8,678.70	£13,054.30		
Summary					
Leisure and environment (incs £19287 reserves)	£49,287	£239.93	£49,047.07		
Planning and Highways (incs £13866.50 reserves)	£55,867	£4,630.97	£51,235.53		
Finance (incs £795 reserves)	£21,733	£8,678.70	£13,054.30		
Total	£126,887	£13,549.60	£113,336.90		

Account List: HSBC Bank UK

<https://www.business.hsbc.co.uk/1/3/online-services/accounts/account-1...>

Balances Help

[Print](#)

Overview of balances

Please select an 'Account number' to view more details on the account balance. Balances are as at: **25 Sep 2018 13:29:50**

Account name	Account type	Sort code	Account number	Balances	
HOPE CC	BMM ACCOUNT	401601	11084046	GBP	0.00
HOPE C C	COMMUNITY	401601	31082426	GBP	6050.90
HOPE CC	BMM ACCOUNT	401601	51084054	GBP	102458.82

Image showing Hope Community Council Summary of Accounts 2018 / 2019.

Inclusive of:

- Income and Expenditure
- Current Summary
- Year End Summary (prediction)
- Committee Budget
- Overview of balance