

# Hope Community Council

## Minutes of the Virtual (Zoom) Meeting held on Wednesday 7<sup>th</sup> July 2021.

**Present by Video:** Councillors Mrs C Olsen (Chairman), Mr H Manning (Vice Chairman), Mrs M Williams, Mrs J Hilton, Mr D Roberts, Mrs C Sheibani, Mr D Healey, Mr B Hughes, Dr R Parsonage, Mrs C Cunnah, Mr A Parry.

**Present by Phone:** Cllrs A Parsonage and Mrs L Davies

**Also Present:** Mrs S Hughes Clerk and Responsible Financial Officer  
Mr Colin Ellis – Headteacher, Castell Alun

### 61. Apologies for Absence

Apologies were received from Cllr S Waterhouse and Youth Representatives Mr M Taylor and Mr D Jones.

### 62. Declarations of Interest

There were no Declarations of Interest received.

### 63. Visitors

Mr Colin Ellis – Headteacher Castell Alun High School gave a brief introduction into his professional career. Since joining Castell Alun in Easter he has been very impressed with the school, teachers and pupils. The new build has been an exciting project which hopefully will be completed during the summer. He would like to be able to have an open afternoon to showcase the building to the community. It was suggested that due to covid if a tour of the new building was not possible, maybe a virtual tour could be provided?

\*6.40pm Cllr Davies joined the meeting.

He confirmed that the mobile classrooms will be going.

Cllr Sheibani asked whether our council Youth Representatives could be connected to the school to gauge your people's opinions on certain issues. CE would welcome this and suggested the Youth Reps to contact him directly.

Questions were asked regarding the provision and availability of the sports hall/facilities. CE advised that currently the astro turf is out of action, however, he confirmed that this will be available from 1<sup>st</sup> September. After school hours Aura will manage the facility. With regard to the sports hall, they have structural issues with the changing rooms roof and therefore due to the work that will be conducted, Aura have taken the decision that as there will be not changing room facilities the sports hall will also be closed during these improvement works. Cllr Hilton queried the rationalisation behind this and asked if the County Councillor could take this up with Aura?

Cllr Davies asked whether the school would be offering football and basketball for girls? CE advised that he would check as he thought that these were offered during PE lessons.

The Chair thanked Mr Ellis very much for attending the meeting.

\*6.55pm Mr Ellis left the meeting.

### 64. Chairman's Announcements

Following the extraordinary meeting and complaint submitted to the police in relation to the fire at Caergwrle Castle, the council had received correspondence from a parent. Due to there being some discrepancies within the email Cllr Olsen spoke with PC Talbot to clarify this. PC Talbot confirmed that she would contact the family to ensure clarification. To reiterate, it is not the decision of the council to determine the disposal, this is the role and duty of the police.

## 65. Minutes of Council and Standing Committees

**RESOLVED:** the Minutes of the Ordinary Meeting of the Council held on 2<sup>nd</sup> June 2021 and the Extraordinary Leisure and Environment Committee meeting held on 30<sup>th</sup> June 2021 be approved as a correct record. In accordance with guidance from the Internal Auditor, it is acceptable for the minutes to be formally signed by way of an electronic signature from the Chairman.

## 66. Matters Arising

**Min 39** - There were concerns raised of the work FCC have undertaken with the pathway from Sarn Lane to Willows. Stuart Jones - Access Officer Enforcement has advised:

- The surface will take time to 'bed in' and over time it provides a harder finish while still retaining a natural look. The surface beds in a lot quicker with damper conditions so we could ideally do with plenty of rain to speed this process up. He has inspected the route and witnessed somebody using a buggy and also there were wheel marks on it clearly too. Nonetheless, they have asked the contractor to roll it again to firm it up and soak it also.
- The gradient of the slope now is far less steep than it was previously and the dangerous steps have also been removed. These steps didn't conform to any kind of standard that would be expected now and the recent works to regrade the route make it less steep than it was before.
- The pathway before was narrower than the path that has now been built up. Underneath the topping, there is compacted stone to a width of over 3 metres, which provides a solid base suitable for the route. The topping is not expected to wash away and over time the sides will start to see vegetation appearing which will further strengthen the route.
- They are looking to install safety rails and also a pedestrian gate set back into the Willows playing field.

**Min 41** - Councillor/Youth Rep Email Accounts have now been set up and all provided with the instructions to active. To date only a small number have actioned this and the clerk asked members if they have not already done so if you could please activate asap.

**Min 47** - Paul Harston – Park in the Past has confirmed he is able to attend the September meeting and has also offered a site visit for interested members.

Cllr Olsen had initially requested the issue of a helicopter landing at Rhyddyn Hill – however, this matter has been resolved and no longer needed to be included as an agenda item.

**Min 49 (d)** - A letter of objection was received from a resident in relation to Planning Ref: 062984 (Proposed single storey kitchen extension including small timber decking to proposed rear elevation. Bay Tree Cottage, Gresford Road, Hope) by Cllr Olsen the day after the June meeting and required urgent attention due to the closing date of the application and it was discussed and considered by all four chairs. After consideration a vote was taken as to whether or not the council should submit further comments and it was resolved that with the Chair of Planning having the casting vote that the council's response was suffice and no further comments were necessary.

**Min 52** - Richard Roberts has confirmed he is happy with the councils match funding request and is willing to wait until the land survey has been completed.

**Min 53** - Unfortunately Pixie Lillies are unable to assist with the Hanging Basket/Planter competition so therefore Cllr Roberts has been asked to support Cllr Hughes.

**Min 56** - Cllr Sheibani contacted Cllr Williams to advise that Litter is no longer requested as an agenda item as the Flintshire Litter Pickers group are undertaking work in the area and the issue will be relooked at again in the future.

## 67. Public Questions/Correspondence

An email was received from a resident who had been liaising with the Cty Councillor asking whether the community council were aware of any new planning applications for Bluebell Fields (due to seeing a digger on the land) – the clerk has replied and advised at this time no new information or planning has been received.

## 68. County Councillors Report

The written report included FCC updates, Ysgol Estyn and Castell Alun.

**RESOLVED:** the report was received and noted and the Chair thanked the County Councillors.

## 69. Delegated Powers – Summer Recess

The Council was requested to authorise the Chairman, Vice-Chairman and Chairmen of Planning and Highways, Leisure and Environment and Finance Committees together with the Clerk to deal with any urgent matters during the summer recess subject to those matters being reported back to Council at the September meeting

**RESOLVED:** the above be approved with any matters arising being reported at the September meeting.

## 70. Community Survey/Place Plan

Cllr Olsen asked the council to consider the formation of a Working Group who could look at conducting Community Survey's to assist with addressing issues and gauging community response.

**RESOLVED:** the council approved Cllrs Olsen, Hilton and R Parsonage to form a Community Survey Working Group.

## 71. Access to Meetings

Cllr Manning has been investigating how the council can achieve the provision of virtual access to meeting when return face to face meeting resume. Cllr Manning proposed the following as a trial:

- Data tethering with O2 (best provider for the area). Data will be monitored over a number of months before the council to commit to a data contract
- Bluetooth conference speaker
- External camera (approx. £85)
- TV to screen share

Excluding the camera, at this time Cllr Manning is able to provide the required equipment on a temporary basis.

**RESOLVED:** the council approved the above and Cllr Manning and the Clerk will co-ordinate trials of this equipment in preparation for the return to face to face meetings.

Enquiries will be made with Heulwen Close Community Centre regarding reopening and use of the facility together with Risk Assessments.

## 72. Youth Working Group

**RESOLVED:** Due to the apologies received from both Youth Representatives it was proposed that this item be deferred until September.

## 73. Training

- i. The Clerk has requested all members to complete a training record and also to provide her with any training courses they wish to attend, to date only three have been received back.
- ii. In order for the council to consider appropriate group training, the clerk will require the above to be completed. The Chair encouraged all members to respond to the Clerk ahead of the September meeting.

**RESOLVED:** members to endeavour to return their Training Records in advance of the September meeting.

## 74. Clerks Report

The Clerk circulated the updated Issue Log detailing outstanding issues and details of progress. This report is for information only and should any items require further discussion they will need to be included on a future agenda (if not already on the current agenda).

**RESOLVED:** the report was received and noted. The clerk will follow up progress of the Interpretation Board with Cadw (David Pemberthy).

## 75. Correspondence

The following correspondence was received and noted:

- OVW & Planning Aid Wales Training Courses.
- OVW – Programme for Government and Associated Well Being statement.
- FCC – Walking and Cycling Consultation. Comment by 1st July.
- Welsh Government have published the consultation: ‘Eligible Community Councils (General Power of Competence) (Qualifications of Clerks) (Wales) Regulations 2021’. The consultation will be open between 28 June 2021 and 24 September 2021  
**RESOLVED:** this will be included on the September agenda.
- FCC – information on the growing numbers of Covid in Flintshire and asking residents to be vigilant and to get tested.
- OVW – Guidance for Town & Community Councils on Operation London Bridge.  
**RESOLVED:** this will be included in the September agenda.
- Police have advised that they will no longer be providing the council with monthly reports and the information can now be obtained from the North Wales website, Crime Statistics.
- Mega Electrical have requested that should the council wish to expand on the current lighting that a preside meeting would be welcomed as soon as possible.  
**RESOLVED:** as the council have previously agreed to purchase additional lighting, a meeting will be arranged.

## 76. Future Agenda Items

- Cllr Parry – Footpath Safety and request for the council to create a strategy. Cllr Hilton advised that some work is being considered within the Transport, Traffic and Travel Strategy meeting FCC.
- Cllr Hughes – the request for anti-skid to be installed on the bend of Hawarden Road (outside of the White Lion) which becomes extremely dangerous when wet. Also this area is continually prone to flooding issues. He was advised that this will be taken up with FCC at the Transport, Traffic and Travel Strategy meeting on 12<sup>th</sup> July and Cty Cllr Healey will take the matter of flooding issues to Ian Williams, FCC Streetscene. There is no requirement for this to be included on the September agenda.
- Cllr Olsen advised of complaints of dog mess on Waun Y Llyn, this will be reported to Flintshire Countryside Service and also following the work undertaken at the Abermorddu traffic lights there is still an area cordoned off with excess materials, this will be reported to Ian Williams, FCC Streetscene. There is no requirement for this to be included on the September agenda.

## Finance

### 77. Quarterly Budget Review

- i. The Clerk provided the Council with copies of the quarterly year summary, budget monitoring report and bank reconciliation (Appendix A). Cllr Cunnah queried the reserve funds for Caergwrle Castle and suggested the council needs to start to consider how this can be invested. The documents had been reviewed prior to the meeting and no issues were raised.
- ii. In order to meet the requirements of the financial regulations and internet banking, it is necessary for a programme of regular checks of standing data with suppliers to be followed. Due to Covid this will be undertaken electronically.

#### **RESOLVED:**

- i. The quarterly budget/accounts was approved by the Council.

- ii. The requirement to undertake regular checks of standing data with suppliers will be completed by Cllr Huw Manning electronically.

## 78. Payments

- i. To authorise accounts for payment up to and including 7<sup>th</sup> July 2021.

Payable To	Details	Amount
Open Space Society	Annual Subscription	£45.00
Microshade Business Consult	Councillor Email Accounts	£924.00
Greenfingers	Queensway Play Area Ground Maintenance (3 of7)	£214.28
AVOW	Payroll Charges April - June 2021	£47.85
Staffing Cost	May-21	£1,308.73
Mrs S Hughes	Stationery, Postage, Equipment, Travel etc	£54.92

The Clerk also reported that in May despite the increase in hours, 5.8 hours overtime was required in April to complete essential work which she did not claim for. For the month of June, she has completed and further 6.75 hours overtime and would ask the council to consider approving payment.

- ii. To authorise delegated powers for payments during the summer recess.

### RESOLVED:

- i. The above payments be approved. In usual times the payment schedule would be formally signed by the Chairman of Finance and/or the Chairman of the Council and countersigned by two bank signatories, however, in accordance with guidance from the Internal Auditor as the Accounts for Payments are approved at the meeting and itemised within the minutes this will be accepted during the constraints of virtual meetings.

The council approved to process the 6.75hours overtime.

- ii. The Clerk will obtain the required two bank signatories in accordance with the bank mandate for payments during the summer recess, these will then be reported in the September Meeting where the report will be signed by the Chairman and/or Chairman of Finance.

## Planning and Highways

### 79. Responding to Planning Objections from Residents

The Chair had prepared and circulated a written process for the council on how to respond to planning objections received from residents.

Cllr Olsen expressed concern on this process and considers it to be very restrictive and requested clarification on a number of points.

Cllr Hilton questioned how this process would be communicated to residents?

**RESOLVED:** the Chair and the Clerk will review the process and make amendments where necessary to resubmit at the September meeting together with proposed wording to be included on the website as a dedicated Planning Page.

### 80. Planning Applications

- i. The following planning applications were received for the Committee to consider:
  - a) [Planning Ref: 062952](#). Proposed Extension to form Parent Accommodation, addition of fence running adjacent to public footpath on land to South East of Yew Tree House. Yew Tree House, Stryt Isa, Hope. **Objection due to overdevelopment, does not comply with planning and appears as a separate development rather than an extension.**
  - b) [Planning Ref: 062907](#). Renewal of temporary planning permission ref 055000 for the erection of a propagation shed for growing and cultivating rare plants for recreational purposes. New Farm Cottage, Rhyddyn Hill, Caergwrle. **Supported**

- c) [Planning Ref: 062951](#). Proposed Extensions & Alterations. Rhewl Cottage, Pentre Lane, Caergwrle. **Supported**
- d) [Planning Ref: 062053](#) – Amendments and/or additions. Extension and renovation of Grade 2\* listed building to revert to single dwelling house. Plas Yn Bwl House, Plas Y Bwl, Caergwrle, Wrexham. **Supported**
- e) [Planning Ref: 062054](#) – Amendments and/or additions. Listed Building application for extension and renovation of Grade 2\* listed building to revert to single dwelling house. Plas Yn Bwl House, Plas Y Bwl, Caergwrle, Wrexham. **Supported**

**RESOLVED:** the above responses will be submitted to Flintshire County Council.

The following applications were only received at very short notice ahead of the meeting and an extraordinary meeting was requested to allow additional time to review and consider.

- f) [Planning Ref: 062344](#). Proposed residential development. Wrexham Signs Ltd, Pughs Yard, Hawarden Road, Caergwrle.
- g) [Planning Ref: 063090](#). Outline – erection of a dwelling within existing domestic curtilage and within development boundary. Arwelfa, Fagl Lane, Hope.
- h) [Planning Ref: 063139](#). Single storey rear/side extension. 31 Windsor Avenue, Caergwrle.
- i) [Planning Ref: 063164](#). New 1.5 storey rear extension/ additional bedroom on the first floor. Single storey side extension. 28 Rhyddyn Hill, Caergwrle.

**RESOLVED:** the above applications will be considered at an extraordinary meeting.

- j) Notification from FCC that [Planning Ref: 061842](#). Change of use of land for 2 traveller pitches to include 2 no. amenity block / dayrooms (part retrospective). Brier Lodge Rhyddyn Hill, Caergwrle, will be heard at the Planning Committee meeting on the 21<sup>st</sup> July.

**RESOLVED:** Cllr Davies will register her attendance and speak at the FCC Planning Committee on 21<sup>st</sup> July.

- ii. The following applications received which have been determined by Flintshire County Council.
  - a) [Planning Ref: 062213](#). Proposed Replacement Dwelling and Construction of Detached Double Garage at Fairview, Porch Lane. Fairview, Porch Lane, Hope Mountain, Caergwrle. **Approved**
  - b) [Planning Ref: 062563](#). Proposed rear/side ensuite bedroom extension, detached timber garden shed, (2no. circular flower beds & 1no curved wall in retrospect). The Dyke, Wrexham Road, Hope. **Approved**
  - c) [Planning Ref: 062817](#). Single storey extension to rear. The Haven, 1 Bryn Alyn Cottages, Bridge End, Caergwrle. **Approved**
  - d) [Planning Ref: 062700](#). Erection of rear extension and flat roof garage to side of dwelling. 19 Kiln Lane, Hope, Wrexham. **Approved**

## 81. Draft Supplementary Planning Guidance Note 'Planning for Dark Night Skies'

Denbighshire County Council in partnership with Flintshire County Council, Wrexham County Borough Council and the Clwydian Range and Dee Valley Area of Outstanding Natural Beauty (AONB) are seeking views for lighting in the AONB. This will provide advice and guidance for developers and others on good lighting design in the AONB. [Draft Supplementary Planning Guidance consultation on Planning for Dark Night Skies](#).

**RESOLVED:** the council will respond to support the above consultation, however, they will express concerns for safety at night of less lighting in areas of concern e.g low level lighting in small estates and curfews to dim lights.

## 82. CCTV

The CCTV Contractor has provided a quote for a replacement camera at the Willows. It was suggested as an alternative to obtain a quote for two fixed cameras.

The Clerk did report that any additional camera would exceed the current CCTV budget, however, there were available funds within the Working Balance.

**RESOLVED:** a quote will be obtained for 2x fixed cameras (with confirmation of the splay) and included on the extraordinary agenda. The council accepted and approved that this expenditure will exceed the current budget of £1000 and funds from the Working Balance will be utilised.

### 83. **Aesthetics of the Village**

Cllr Davies provided the following update:

- Café/Garage (Llwyn Eglwys) – she is continuing to liaise with FCC who are making enquires with Planning Enforcement, Building Control, Pollution Control and Streetscene. The council have also been copied into emails to FCC from residents of Llwyn Eglwys expressing their concerns.
- Riverside Cottage – FCC are linking with Building Control who are liaising with the current owners and looking into numerous options to address the issues. As the property is for sale they will also contact the new owners on the sale completion to ascertain their intentions.
- Porch Lane Garages, 93 & 95 Hawarden Road and Indian Restaurant – correspondence has been sent to Neal Cockerton and are awaiting a response.

**RESOLVED:** the report was received and noted.

### 84. **Highway Matters**

The council are meeting with FCC on the 12<sup>th</sup> July where it is hoped the results of the speed surveys will be reported.

**RESOLVED:** the report was received and noted.

## Leisure and Environment

### 85. **Willows Playing Fields**

Cllr Williams has pursued the land survey report with Jenny Prendergast who has advised that there will be no interim report and the full report is only available after all the monitoring has finished which will be late autumn.

**RESOLVED:** the report was received and noted.

### 86. **Play Areas**

- i. The contractor has advised that there has been a delay with the supply of materials and equipment for the improvements to Queensway play area, work was due to commence this week. It is estimated at this time that work will be delayed until mid August. They have asked whether the council wishes to proceed as soon as possible or delay until after the summer holidays? Should work commence during the holidays, the play area would not need to be closed and they can just cordon off the areas of work.

Cllr Olsen expressed disappointment as the council had asked for a guaranteed commencement date and that there were delays when this contractor was undertaking the improvements to Crossways.

- ii. The Clerk reported that Ysgol Estyn had contacted the council with regard to the removal and installation of new fencing along the boundary of the school and play area. In order for the school to complete this work, they will need to undertake some tree work and fell one tree and are seeking the council's permission.

Cllr Hilton questioned that under the FCC Tree Planting Policy if they are felling a tree would they be required to plant a new one? Cllr Healey was unsure whether this was applicable only to conservation areas.

**RESOLVED:**

- i. The council approved for the work to commence as soon as possible and will request a copy of their Risk Assessment.
- ii. The council will query the requirement of planting a tree with Stuart Body – FCC. The council will approve for the works to be undertaken on the condition that the school ensure they meet any requirements within the FCC Tree Planting Policy.

**87. Noticeboard – Abermorddu**

Costing and designs of noticeboards were presented to the council in order to proceed with the planning application. Cllr Hilton questioned whether there was a local supply and fit supplier. The Clerk advised that none that she was aware of but happy to receive details if anywhere known.

**RESOLVED:** The council approved a metal noticeboard with post (approx. £624) and for the planning application to be submitted (£190).

**88. Allotments**

Cllr Williams reported that she had received communication from Lisa Mc FCC advising that until they hear back from WG regarding allotment funding they are unable to provide any further information, however, subsequent information was received asking the council whether they consider the 5 plots at Homegrown (Park in the Past) to be sufficient for the demand of allotments in the area.

**RESOLVED:** as the plots at Homegrown are considered more of raised beds, the council do not consider these to be sufficient for the allotment demand.

\*9.25pm Cllrs Sheibani, Hughes, R Parsonage, Manning and Parry left the meeting.

The Clerk advised that in accordance with Standing Orders (3w) the meeting was reaching 3 hours.

**RESOLVED:** members approved to waive the Standing Orders to continue the meeting.

**89. Caergwrle Castle**

Cllr Williams reported that the bench has been installed by FCS.

Cllr Healey wished to raise an objection to the erroneous paragraph about himself within the Extraordinary meeting minutes from 30<sup>th</sup> June, which he was not present at. He provided members with information and requested for this to be removed. Cllr Cunnah proposed that this paragraph be redacted. A vote was taken with 5x in support, 2x abstentions and 1x not present to vote.

**RESOLVED:** the aforementioned paragraph from the Extraordinary Minutes of 30<sup>th</sup> June will be redacted.

**90. Village Scarecrow Competition 2021**

**RESOLVED:** Members approved for the annual Scarecrow Competition to be launched with a closing date of the 15<sup>th</sup> August. Cllrs Hilton and Cunnah will undertake judging along with Cllr R Parsonage if available.

The meeting of the Council began at 6.30pm and ended at 9.50pm

Chairman: ..... 1<sup>st</sup> September 2021



Hope Community Council - Summary Accounts			
2021/22 Financial Year			
<b>Income</b>			
	<b>Actual</b>	<b>Anticipated</b>	<b>Difference</b>
Precept	31,235.34	93,706.00	-62,470.66
Bank Interest	3.03	12.00	-8.97
Refunds/Other (inc Match Funding)	0.00	10,000.00	-10,000.00
CADW - Castle Maintenance Grant	0.00	4,450.00	-4,450.00
VAT Refund	2,302.68	2,302.68	0.00
<b>Total</b>	<b>33,541.05</b>	<b>110,470.68</b>	<b>-76,929.63</b>

**Expenditure**

	<b>Actual</b>	<b>Agreed Spend</b>	<b>Balance</b>
<b>Leisure &amp; Environment Committee</b>			
Summer Play Scheme/Youth	0.00	4,200.00	4,200.00
Enviro Improvements/Play Grounds	487.89	16,100.00	15,612.11
Caergwle Castle	3,000.00	3,500.00	500.00
L&E Misc/Reserved - Queensway Match Funding	0.00	20,000.00	20,000.00
L&E Misc/Reserved - Caergwle Castle	0.00	22,933.00	22,933.00
Community Engagement/Competitions	0.00	500.00	500.00
Village Improvements	18.75	2,000.00	1,981.25
<b>Planning &amp; Highways Committee</b>			
Bus Shelters	0.00	200.00	200.00
Street Lighting Supply	0.00	4,500.00	4,500.00
Street Lighting Maintenance	2,099.25	30,300.00	28,200.75
Christmas Lights	0.00	8,000.00	8,000.00
CCTV	0.00	1,000.00	1,000.00
P&H Misc/Reserved - Street Light Upgrade	0.00	36,143.85	36,143.85
Road & Highway Improvements	0.00	4,855.00	4,855.00
<b>Finance Committee</b>			
Staffing costs (salaries, pensions, ni, paye)	4,147.87	14,683.00	10,535.13
General Admin	2,886.65	5,973.00	3,086.35
Grants	0.00	4,000.00	4,000.00
Election Costs	0.00	500.00	500.00
Chairman's Allowance & Cllrs Expenses	0.00	6,700.00	6,700.00
Training	90.00	1,500.00	1,410.00
Noticeboard/Mill Maps	0.00	1,350.00	1,350.00
Defibrillator	0.00	250.00	250.00
VE Day/Village Celebration (Reserves)	0.00	750.00	750.00
<b>Total</b>	<b>12,730.41</b>	<b>189,937.85</b>	<b>177,207.44</b>

<b>Current Summary</b>	
Bank Balance as at 31 March 2021	122,564.87
Total Expenditure	12,730.41
Total Income	33,541.05
<b>Balance as at 30 June 2021</b>	<b>143,375.51</b>
<b>VAT Costs for 2021/22 Financial Year</b>	<b>252.23</b>

<b>HOPE COMMUNITY COUNCIL BUDGET MONITORING 2021/22</b>			
<b>Committee/Budget Head</b>	<b>Budget 2021-22</b>	<b>Actual to Date</b>	<b>Available Balance</b>
<b>Leisure and Environment Committee</b>			
1.1 Summer play scheme/Youth (inc £2000 reserves)	£4,200.00	£0.00	£4,200.00
1.2 Environ imp/plygrnd	£16,100.00	£487.89	£15,612.11
1.3 Caergwrle Castle	£3,500.00	£3,000.00	£500.00
1.3* <i>(together with Reserves)</i>	£22,933.00	£0.00	£22,933.00
1.4 L&E Misc/Reserved - Queensway Match Fund	£20,000.00	£0.00	£20,000.00
1.5 Community Competitions/Engagement	£500.00	£0.00	£500.00
1.6 Village Improvements	£2,000.00	£18.75	£1,981.25
		£0.00	£0.00
<b>Total</b>	<b>£69,233.00</b>	<b>£3,506.64</b>	<b>£65,726.36</b>
<b>Planning and Highways Committee</b>			
2.1 Bus shelters	£200.00	£0.00	£200.00
2.2 Street lighting – supply	£4,500.00	£1,195.05	£3,304.95
2.3 Street lighting – maint (inspections & repairs)	£30,300.00	£904.20	£29,395.80
2.4 Christmas lights	£8,000.00	£0.00	£8,000.00
2.5 CCTV Cameras	£1,000.00	£0.00	£1,000.00
2.6 P&H Misc/Reserved - Street Light Upgrade	£36,143.85	£0.00	£36,143.85
2.7 Road & Highway Improvements	£4,855.00	£0.00	£4,855.00
<b>Total</b>	<b>£84,998.85</b>	<b>£2,099.25</b>	<b>£82,899.60</b>
<b>Finance Committee</b>			
3.1 Salaries and N.I. (& payroll fees)	£12,538.00	£3,333.11	£9,204.89
3.2 Pension/gratuity	£2,145.00	£667.95	£1,477.05
3.3 Expenses - Clerk Travel (Gen Admin)	£200.00	£63.47	£136.53
3.4 Telephone (Gen Admin)	£0.00	£0.00	£0.00
3.5 Audit fees (Gen Admin)	£500.00	£196.56	£303.44
3.6 Chain / honours board (Gen Admin)	£100.00	£0.00	£100.00
3.7 Stationery & equipment (Gen Admin)	£350.00	£262.36	£87.64
3.8 Computer, Maint, Hosting & GDPR(Gen Admin)	£850.00	£760.66	£89.34
3.9 Petty cash (Gen Admin)	£0.00	£0.00	£0.00
3.11 Insurance (Gen Admin)	£1,350.00	£1,277.76	£72.24
3.12 Subscriptions (Gen Admin)	£770.00	£65.00	£705.00
3.13 Photocopier (Gen Admin)	£250.00	£49.69	£200.31
3.14 Election expenses	£500.00	£0.00	£500.00
3.15 Office costs (Gen Admin)	£1,303.00	£357.96	£945.04
3.16 Grants	£4,000.00	£0.00	£4,000.00
3.17 Chairman's allowance/Cllr Exp	£6,700.00	£0.00	£6,700.00
3.18 Council website (Gen Admin)	£300.00	£0.00	£300.00
3.19 Training	£1,500.00	£90.00	£1,410.00
3.21 Noticeboard/Millennium Maps	£1,350.00	£0.00	£1,350.00
3.22 Defib	£250.00	£0.00	£250.00
3.23 Reserves for Village Celebration (VE Day)	£750.00	£0.00	£750.00
<b>Total</b>	<b>£35,706.00</b>	<b>£7,124.52</b>	<b>£28,581.48</b>
<b>Summary</b>			
Leisure and environment <i>(incs £44933 reserves)</i>	£69,233.00	£3,506.64	£65,726.36
Planning and Highways <i>(incs £36143.85 reserves)</i>	£84,998.85	£2,099.25	£82,899.60
Finance <i>(incs £750 reserves)</i>	£35,706.00	£7,124.52	£28,581.48
<b>Total</b>	<b>£189,937.85</b>	<b>£12,730.41</b>	<b>£177,207.44</b>
** All above figures include VAT which will be reclaimed			

## Finance Committee - Quarterly Budget Review - 30 June 2021

<b>Current Acc Bal B/f</b>				9,521.85	
Date Cashed	Cheque No	Payee	Details	Amount	Unpresented Cheques
<b>Total</b>					
Actual Balance Carried Forward				9,521.85	£0.00
<b>£9,521.85 Bank Statement Balance</b>					
<b>Total</b>				133,853.66	
<b>Deposit Acc Bal B/f</b>					
Date	Type		Details	Amount	
<b>Total</b>					
Balance Carried Forward				133,853.66	
<b>Total Balance of All Accounts</b>				<b>143,375.51</b>	<b>£133,853.66 Bank Statement Balance</b>
<b>£143,375.51 Total Balance inc Unpaid Chqs</b>					

**Account overview** Last Updated 28 Jun 2021 14:39

Account	Balance
<a href="#">40-16-01 11084046</a> Bmm Account - Hope Cc	GBP 0.00 <span style="color: red;">&gt;</span>
40-16-01 31082426 Community - Hope C C	GBP 9,521.85 <span style="color: red;">&gt;</span>
40-16-01 51084054 Bmm Account - Hope Cc	GBP 133,853.66 <span style="color: red;">&gt;</span>